

* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
AGENTES DE MOVILIDAD URBANA	2.620	AGENTE MOV.	C					9.092,76		392,46		5.657,12	13.412,70		28.555,04
	2.601	AGENTE MOV.	C					9.092,76		784,92		5.657,12	13.412,70		28.947,50
	2.621	AGENTE MOV.	C					9.092,76				5.657,12	13.412,70		28.162,58
	2.600	AGENTE MOV.	C					9.092,76				5.657,12	13.412,70		28.162,58
	2.251	AGENTE MOV.	P					9.092,76		1.360,30		5.657,12	13.716,64		29.826,82
	2.085	AGENTE MOV.	P					9.092,76		816,18		5.657,12	13.412,70		28.978,76
	2.087	AGENTE MOV.	P					9.092,76		816,18		5.657,12	13.412,70		28.978,76
	2.079	AGENTE MOV.	P					9.092,76		816,18		5.657,12	12.219,62		27.785,68
	2.084	AGENTE MOV.	P					9.092,76		1.263,00		5.657,12	12.219,62		28.232,50
	2.080	AGENTE MOV.	P					9.092,76		1.263,00		5.657,12	12.219,62		28.232,50
	2.086	AGENTE MOV.	P					9.092,76		816,18		5.657,12	13.412,70		28.978,76
	2.081	AGENTE MOV.	P					9.092,76		816,18		5.657,12	13.412,70		28.978,76
	2.093	AGENTE MOV.	P					9.092,76		1.360,30		5.657,12	12.219,62		28.329,80
	2.082	AGENTE MOV.	P					9.092,76		1.263,00		5.657,12	12.219,62		28.232,50
	2.083	AGENTE MOV.	P					9.092,76		816,18		5.657,12	12.219,62		27.785,68
	2.088	AGENTE MOV.	P					9.092,76		816,18		5.657,12	12.219,62		27.785,68
	2.078	AGENTE MOV.	P					9.092,76		1.263,00		5.657,12	12.219,62		28.232,50
	2.252	AGENTE MOV.	P					9.092,76		1.263,00		5.657,12	12.219,62		28.232,50
	2.090	AGENTE MOV.	P					9.092,76		807,41		5.657,12	12.523,56		28.080,85
	2.250	AGENTE MOV.	P					9.092,76		1.126,97		5.657,12	12.219,62		28.096,47
	2.091	AGENTE MOV.	P					9.092,76		816,18		5.657,12	12.219,62		27.785,68
	2.375	AGENTE MOV.	P					9.092,76		1.088,24		5.657,12	13.412,70		29.250,82
	2.374	AGENTE MOV.	P					9.092,76		816,18		5.657,12	13.412,70		28.978,76
	2.089	AGENTE MOV.	P					9.092,76		1.263,00		5.657,12	13.412,70		29.425,58
	2.092	AGENTE MOV.	P					9.092,76		816,18		5.657,12	13.412,70		28.978,76
*	2.600	AGENTE MOV.	99,00 C					90,89				56,56	134,12		281,57
TOTAL CUENTA	26							227.409,89		22.660,40		141.484,56	321.742,54		713.297,39
APERURAS	97	ADMINISTRAT	P				10.727,38			5.183,85		7.191,94	9.603,86		32.707,03
	99	ADMINISTRAT	P				10.727,38			3.532,14		7.191,94	9.603,86		31.055,32
	2.182	ARQUITECTO	C		14.006,28							8.856,40	15.638,14		38.500,82
	100	AUXILIAR A.	C					9.092,76		816,18		5.657,12	7.567,70		23.133,76
	1.867	AUXILIAR A.	C					9.092,76		205,10		5.657,12	7.567,70		22.522,68
	2.408	AUXILIAR A.	C					9.092,76		1.088,24		5.657,12	7.567,70		23.405,82
	1.292	AUXILIAR A.	C					9.092,76		816,18		5.657,12	7.567,70		23.133,76
	1.869	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
	2.406	AUXILIAR A.	P					9.092,76		1.632,36		5.657,12	7.567,70		23.949,94
	102	AUXILIAR A.	P					9.092,76		1.360,30		5.998,44	7.567,70		24.019,20
	744	ING.TEC.IND	C		14.006,28					508,44		8.856,40	15.638,14		39.009,26
	749	ING.TEC.IND	P			14.006,28				2.814,48		8.856,40	15.638,14		41.315,30
	743	INGEN. INDU	C		15.928,12					613,02		12.091,24	17.877,30		46.509,68
	2.564	INGEN. INDU	C		15.928,12					613,02		9.411,64	15.638,14		41.590,92
	745	INSPEC.APER	P					10.727,38		4.709,52		6.680,66	8.598,94		30.716,50
	1.432	TEC.ESP.ED.	8,50 P					9.815,53		5.155,26		6.580,56	9.808,82		31.360,17
	2.572	TECNICO A.G	P		15.928,12					4.969,71		9.411,64	15.080,10		45.389,57
	2.264	TECNICO A.G	P		15.928,12					4.317,06		9.411,64	15.080,10		44.736,92

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* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
	TOTAL CUENTA	18		63.712,48	42.018,84		41.997,67	63.649,32		38.334,86		134.481,62	201.179,44		585.374,23
ASESORIA JURIDICA	5	ADMINISTRAT	P				10.727,38			3.924,60		7.191,94	9.603,86		31.447,78
	9	AUXILIAR A.	C					9.092,76		1.088,24		5.657,12	7.567,70		23.405,82
*	3	LETRADO/A A	99,00 C	159,33								94,08	218,96		472,37
	2	TECNICO A.G	P	15.928,12						4.766,36		12.646,90	21.901,18		55.242,56
	4	TECNICO A.G	P	15.928,12						7.003,41		12.646,90	21.901,18		57.479,61
	3	TECNICO A.G	P	15.928,12						3.678,12		12.646,90	21.901,18		54.154,32
	TOTAL CUENTA	6		47.943,69			10.727,38	9.092,76		20.460,73		50.883,84	83.094,06		222.202,46
BIBLIOTECAS Y ARCHIVO	1.360	ADMINISTRAT	P				10.727,38			3.532,14		7.191,94	9.603,86		31.055,32
	1.361	ADMINISTRAT	P				10.727,38			2.907,59		6.680,66	7.567,70		27.883,33
	1.388	AUXILR BIBL	C					9.092,76		1.632,36		5.657,12	8.461,88		24.844,12
	1.385	AUXILR BIBL	33,33 C					6.062,20		1.088,29		3.771,60	5.641,58		16.563,67
	1.375	AUXILR BIBL	C					9.092,76		1.088,24		5.657,12	8.461,88		24.300,00
	1.391	AUXILR BIBL	C					9.092,76		1.632,36		5.657,12	8.461,88		24.844,12
	1.387	AUXILR BIBL	C					9.092,76		816,18		5.657,12	8.461,88		24.027,94
	1.377	AUXILR BIBL	C					9.092,76		1.088,24		5.657,12	8.461,88		24.300,00
	1.392	AUXILR BIBL	C					9.092,76		1.632,36		5.657,12	8.461,88		24.844,12
	1.386	AUXILR BIBL	P					9.092,76		2.448,54		5.657,12	8.461,88		25.660,30
	1.376	AUXILR BIBL	P					9.092,76		1.321,38		5.657,12	8.461,88		24.533,14
	1.389	AUXILR BIBL	P					9.092,76		1.632,36		5.657,12	8.461,88		24.844,12
	554	AYUDANTE	P						8.333,08	1.948,45		4.828,88	7.457,10		22.567,51
*	1.213	CON.ENC.BIB	99,00 C				107,23					66,78	99,40		273,41
	262	CONDUCTOR	P						10.665,36	2.234,67		7.191,94	10.494,68		30.586,65
	2.443	DOCUMENTALI	P		14.006,28					5.555,06		8.856,40	14.075,04	1.600,08	44.092,86
	1.371	ENCARGADO	P				10.727,38			4.317,06		7.191,94	9.603,86		31.840,24
	1.369	ENCARGADO	P				10.727,38			1.569,84		7.191,94	9.603,86		29.093,02
*	1.369	ENCARGADO	99,00 C				107,23					71,96	96,04		275,23
	1.942	OFICIAL	P					9.092,76		2.720,60		5.657,12	7.819,14		25.289,62
	1.267	ORDENANZA	C						8.333,08	1.435,70		4.828,88	6.550,04		21.147,70
	1.233	ORDENANZA A	P						8.333,08	2.593,05		4.828,88	6.550,04		22.305,05
	1.221	ORDENANZA A	26,67 P						6.110,59	1.353,59		3.541,02	5.057,50		16.062,70
	1.364	TEC MEDIO A	P		14.006,28					3.050,64		8.856,40	13.517,00		39.430,32
*	1.364	TEC MEDIO A	99,00 C		140,10							88,62	135,24		363,96
	1.367	TEC MEDIO B	C		14.006,28							8.856,40	13.517,00		36.379,68
	1.366	TEC MEDIO B	P		14.006,28					3.648,12		8.856,40	13.517,00		40.027,80
	1.365	TEC MEDIO B	P		14.006,28					2.457,86		8.856,40	13.517,00		38.837,54
*	1.367	TEC MEDIO B	99,00 C		140,10							88,62	135,24		363,96
	2.271	TECNICO AUX	C				10.727,38			1.569,84		6.680,66	7.819,14		26.797,02
	2.101	TECNICO AUX	P				10.727,38			3.532,14		6.680,66	8.713,32		29.653,50
	2.358	TECNICO AUX	P				10.727,38			3.532,14		6.680,66	8.713,32		29.653,50
	1.370	TECNICO AUX	P				10.727,38			3.699,78		7.191,94	9.603,86		31.222,96
	2.359	TECNICO AUX	P				10.727,38			3.139,68		6.680,66	8.713,32		29.261,04
	2.104	TECNICO AUX	P				10.727,38			4.709,52		6.680,66	8.713,32		30.830,88

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BIBLIOTECAS Y ARCHIVO	2.103	TECNICO AUX	P				10.727,38			3.924,60		6.680,66	8.713,32		30.045,96
	2.102	TECNICO AUX	P				10.727,38			3.139,68		6.680,66	8.713,32		29.261,04
	2.360	TECNICO AUX	P				10.727,38			2.661,45		6.680,66	8.713,32		28.782,81
	2.312	TECNICO AUX	P				10.727,38			1.752,76		6.680,66	8.713,32		27.874,12
*	2.271	TECNICO AUX	99,00 C				107,23					66,78	78,26		252,27
*	2.271	TECNICO AUX	99,00 C				107,23					66,78	78,26		252,27
	2.047	TECNICO SUP	P	15.928,12						6.101,28		12.091,24	17.877,30		51.997,94
	2.046	TECNICO SUP	P	15.928,12						4.575,96		12.091,24	17.877,30		50.472,62
	TOTAL CUENTA	43		31.856,24	70.311,60		150.612,24	107.655,16	31.109,83	96.043,51		250.050,78	353.755,92	1.600,08	1.092.995,36
BIENESTAR SOCIAL	1.862	ADMINISTRAT	P				10.727,38			5.101,98		7.191,94	9.603,86		32.625,16
	2.514	ADMINISTRAT	P				10.727,38			4.709,52		7.191,94	9.603,86		32.232,70
	2.538	ADMINISTRAT	P				10.727,38			3.532,14		7.191,94	9.603,86		31.055,32
	2.224	ADMINISTRAT	P				10.727,38			3.924,60		6.680,66	7.567,70		28.900,34
	1.287	ADMINISTRAT	P				10.727,38			3.532,14		7.191,94	9.603,86		31.055,32
	1.293	ADMINISTRAT	P				10.727,38			2.024,82		6.680,66	7.567,70		27.000,56
	2.403	ADMINISTRAT	P				10.727,38			2.386,02		6.680,66	7.567,70		27.361,76
	1.296	ADMINISTRAT	P				10.727,38			3.924,60		6.680,66	7.567,70		28.900,34
	2.622	AGENTE IGU	C		14.006,28					508,44		8.856,40	14.556,78		37.927,90
	1.666	AUXILIAR	P					9.092,76		2.448,54		5.657,12	8.637,02		25.835,44
	2.181	AUXILIAR A.	C					9.092,76		1.632,36		5.657,12	8.607,48		24.989,72
	1.289	AUXILIAR A.	C					9.092,76		272,06		5.657,12	7.567,70		22.589,64
	2.407	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
	2.419	AUXILIAR A.	C					9.092,76		272,06		5.657,12	7.567,70		22.589,64
	1.298	AUXILIAR A.	C					9.092,76		272,06		5.657,12	7.567,70		22.589,64
	1.899	AUXILIAR A.	P					9.092,76		3.536,78		5.657,12	7.567,70		25.854,36
	1.290	AUXILIAR A.	P					9.092,76		2.720,60		5.998,44	7.567,70		25.379,50
	1.295	AUXILIAR A.	P					9.092,76		1.632,36		5.657,12	10.137,12		26.519,36
	1.281	AUXILIAR A.	P					9.092,76		2.176,48		5.657,12	7.567,70		24.494,06
	1.301	AUXILIAR A.	P					9.092,76		2.137,56		5.657,12	8.607,48		25.494,92
	2.170	AUXILIAR A.	P					9.092,76		1.904,42		5.657,12	7.567,70		24.222,00
	1.969	AUXILIAR A.	P					9.092,76		1.632,36		5.657,12	7.567,56		23.949,80
	2.159	AUXILIAR A.	P					9.092,76		1.632,36		5.657,12	8.607,48		24.989,72
	2.162	AUXILIAR A.	P					9.092,76		816,18		5.657,12	8.607,48		24.173,54
	562	AYUDANTE	P						8.333,08	1.230,60		4.828,88	7.797,86		22.190,42
	1.491	AYUDANTE	8,50 P					8.319,85		2.992,66		4.240,60	6.130,04		21.683,15
	571	AYUDANTE	P						8.333,08	1.230,60		4.828,88	7.212,94		21.605,50
	1.949	AYUDANTE	P						8.333,08	820,40		4.828,88	8.837,64		22.820,00
	1.330	EDUCADOR SO	C		14.006,28					2.470,74		8.856,40	14.556,78		39.890,20
	2.619	EDUCADOR SO	C		14.006,28					1.016,88		8.856,40	14.556,78		38.436,34
	2.618	EDUCADOR SO	C		14.006,28					508,44		8.856,40	14.556,78		37.927,90
	2.194	EDUCADOR SO	C		14.006,28					1.525,32		8.856,40	13.517,00		37.905,00
	1.331	EDUCADOR SO	P		14.006,28					4.575,96		8.856,40	14.556,78		41.995,42
	1.332	EDUCADOR SO	11,00 P							3.624,40					3.624,40
	1.333	EDUCADOR SO	P		14.006,28					4.067,52		8.856,40	14.556,78		41.486,98
	1.241	GUARDA PARQ	P						8.333,08	2.461,20		4.828,88	6.550,04		22.173,20

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BIENESTAR SOCIAL	125	LIMPIADORA	P						8.333,08	2.051,00		4.828,88	7.324,52		22.537,48
	122	LIMPIADORA	P						8.333,08	2.051,00		4.828,88	6.284,60		21.497,56
	1.415	MAESTRO	8,50 P		12.815,73					5.084,40		6.580,56	9.808,82		34.289,51
	1.404	MAESTRO	8,50 P		12.815,73					5.592,84		6.580,56	10.760,26		35.749,39
	2.200	MONITOR	C				10.727,38			1.569,84		6.680,66	8.515,78		27.493,66
	1.316	MONITOR	C				10.727,38			1.177,38		6.680,66	8.515,78		27.101,20
	1.317	MONITOR	50,00 P				5.363,75			1.988,95		3.340,40	3.738,00		14.431,10
	1.860	MONITOR	P				10.727,38			2.626,82		6.680,66	7.476,00		27.510,86
	2.199	MONITOR	P				10.727,38			1.569,84		6.680,66	8.515,78		27.493,66
	358	OFICIAL	P					9.092,76		2.973,20		5.657,12	9.753,10		27.476,18
	531	OFICIAL	P					9.092,76		2.720,60		5.657,12	8.151,78		25.622,26
	382	OFICIAL	P					9.092,76		2.720,60		5.657,12	8.858,92		26.329,40
	1.225	ORDENANZA	C						8.333,08	1.025,50		4.828,88	8.521,80		22.709,26
	1.265	ORDENANZA	C						8.333,08	1.230,60		4.828,88	8.521,80		22.914,36
	1.258	ORDENANZA	C						8.333,08	1.435,70		4.828,88	8.521,80		23.119,46
	1.248	ORDENANZA	P						8.333,08	1.640,80		4.828,88	8.521,80		23.324,56
	1.264	ORDENANZA	P						8.333,08	1.435,70		4.828,88	6.550,04		21.147,70
	1.244	ORDENANZA	P						8.333,08	1.435,70		4.828,88	7.482,02		22.079,68
	1.236	ORDENANZA	P						8.333,08	2.109,60		4.828,88	8.521,80		23.793,36
	1.224	ORDENANZA	P						8.333,08	2.417,25		4.828,88	8.521,80		24.101,01
	1.237	ORDENANZA	P						8.333,08	2.051,00		4.828,88	6.550,04		21.763,00
	1.223	ORDENANZA	P						8.333,08	1.230,60		4.828,88	8.521,80		22.914,36
	1.259	ORDENANZA	P						8.333,08	1.230,60		4.828,88	6.550,04		20.942,60
	1.245	ORDENANZA	P						8.333,08	1.845,90		4.828,88	8.521,80		23.529,66
	2.379	ORDENANZA	P						8.333,08	1.684,75		4.828,88	7.589,82		22.436,53
	1.249	ORDENANZA	P						8.333,08	1.508,95		4.828,88	8.521,80		23.192,71
	2.513	PSICOLOGO	C	15.928,12						3.678,12		12.091,24	17.797,50		49.494,98
	2.347	PSICOLOGO	C	15.928,12						2.452,08		9.411,64	16.119,88		43.911,72
	1.311	PSICOLOGO	C	15.928,12						2.452,08		9.411,64	16.119,88		43.911,72
	1.310	PSICOLOGO	C	15.928,12						4.291,14		9.411,64	16.119,88		45.750,78
	2.185	PSICOLOGO	C	15.928,12						3.337,16		9.411,64	16.119,88		44.796,80
	2.186	PSICOLOGO	C	15.928,12								9.411,64	16.119,88		41.459,64
	2.187	PSICOLOGO	C	15.928,12						3.678,12		9.411,64	16.119,88		45.137,76
	1.303	PSICOLOGO	C	15.928,12						1.839,06		9.411,64	16.119,88		43.298,70
	1.308	PSICOLOGO	C	15.928,12						613,02		9.411,64	16.119,88		42.072,66
	1.305	PSICOLOGO	C	15.928,12						1.839,06		9.411,64	16.119,88		43.298,70
	2.552	PSICOLOGO	P	15.928,12						7.356,24		13.201,58	32.934,58		69.420,52
	2.188	PSICOLOGO	P	15.928,12						5.517,18		12.646,90	16.119,88		50.212,08
	1.325	PSICOLOGO	P	15.928,12						4.291,14		10.608,08	17.797,50		48.624,84
	2.196	TÉC. INTEGR	C				10.727,38			1.962,30		6.680,66	7.819,14		27.189,48
	2.195	TÉC. INTEGR	C				10.727,38			1.962,30		6.680,66	8.858,92		28.229,26
	2.256	TÉC. INTEGR	C				10.727,38			1.569,84		6.680,66	8.858,92		27.836,80
	2.197	TÉC. INTEGR	C				10.727,38			1.569,84		6.680,66	8.858,92		27.836,80
	2.255	TÉC. INTEGR	C				10.727,38			2.354,76		6.680,66	7.819,14		27.581,94
	2.574	TÉC. INTEGR	C				10.727,38			784,92		6.680,66	7.819,14		26.012,10
*	2.255	TÉC. INTEGR	85,00 C			1.873,40									1.873,40
*	2.256	TÉC. INTEGR	85,00 C			1.873,40									1.873,40
*	2.197	TÉC. INTEGR	85,00 C			1.873,40									1.873,40

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* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
* BIENESTAR SOCIAL	2.574	TÉC. INTEGR	85,00 C			1.873,40									1.873,40
*	2.195	TÉC. INTEGR	85,00 C			1.873,40									1.873,40
*	2.196	TÉC. INTEGR	85,00 C			1.873,40									1.873,40
	1.328	TÉC.SALUD L	P		14.006,28					5.084,40		10.608,08	16.757,72		46.456,48
	1.450	TEC.ESP.ED.	8,50 P				9.815,53			5.576,31		6.580,56	9.808,82		31.781,22
	1.428	TEC.ESP.ED.	8,50 P				9.815,53			2.470,74		6.580,56	10.760,26		29.627,09
	1.452	TEC.ESP.ED.	8,50 P				9.815,53			5.155,26		6.580,56	10.760,26		32.311,61
*	1.306	TEC.SUP.SER	99,00 C	159,33								126,42	161,14		446,89
	2.512	TECNICO A.G	P	15.928,12						4.145,16		12.091,24	17.877,30		50.041,82
	2.291	TECNICO AUX	C				10.727,38			2.795,88		7.191,94	9.603,86		30.319,06
*	2.044	TECNICO SUP	99,00 C	159,33								94,08	150,78		404,19
	1.336	TRABAJADOR	C		14.006,28					2.033,76		8.856,40	14.556,78		39.453,22
	2.191	TRABAJADOR	C		14.006,28					3.050,64		8.856,40	14.556,78		40.470,10
	2.349	TRABAJADOR	C		14.006,28					2.033,76		8.856,40	14.556,78		39.453,22
	2.193	TRABAJADOR	C		14.006,28					3.050,64		8.856,40	14.556,78		40.470,10
	1.340	TRABAJADOR	C		14.006,28					2.033,76		10.608,08	14.556,78		41.204,90
	2.257	TRABAJADOR	C		14.006,28					1.525,32		8.856,40	14.556,78		38.944,78
	1.337	TRABAJADOR	C		14.006,28					1.016,88		8.856,40	14.556,78		38.436,34
	2.189	TRABAJADOR	C		14.006,28					3.050,64		8.856,40	14.556,78		40.470,10
	2.351	TRABAJADOR	C		14.006,28					1.016,88		8.856,40	14.556,78		38.436,34
	2.192	TRABAJADOR	C		14.006,28					3.050,64		8.856,40	14.556,78		40.470,10
	1.341	TRABAJADOR	C		14.006,28					1.016,88		8.856,40	14.556,78		38.436,34
	2.350	TRABAJADOR	C		14.006,28					1.016,88		8.856,40	14.556,78		38.436,34
	2.190	TRABAJADOR	C		14.006,28					4.575,96		8.856,40	14.556,78		41.995,42
	1.334	TRABAJADOR	C		14.006,28					1.016,88		8.856,40	14.556,78		38.436,34
	1.343	TRABAJADOR	C		14.006,28					2.033,76		8.856,40	14.556,78		39.453,22
	2.258	TRABAJADOR	C		14.006,28					2.542,20		8.856,40	14.556,78		39.961,66
	1.314	TRABAJADOR	P		14.006,28					3.559,08		8.856,40	14.556,78		40.978,54
	2.285	TRABAJADOR	P		14.006,28					6.967,04		10.608,08	17.877,30		49.458,70
	1.346	TRABAJADOR	P		14.006,28					6.166,60		8.856,40	14.556,78		43.586,06
	1.312	TRABAJADOR	P		14.006,28					5.084,40		8.856,40	14.556,78		42.503,86
	1.347	TRABAJADOR	P		14.006,28					5.084,40		8.856,40	14.556,78		42.503,86
	1.339	TRABAJADOR	P		14.006,28					5.084,40		8.856,40	14.556,78		42.503,86
	2.279	TRABAJADOR	P		14.006,28					4.971,06		10.608,08	16.757,72		46.343,14
	1.302	TRABAJADOR	P		14.006,28					4.208,40		10.608,08	17.877,30		46.700,06
	1.313	TRABAJADOR	P		14.006,28					4.029,74		8.856,40	14.556,78		41.449,20
	1.348	TRABAJADOR	P		14.006,28					4.076,14		8.856,40	14.556,78		41.495,60
	1.344	TRABAJADOR	P		14.006,28					5.592,84		10.608,08	14.556,78		44.763,98
	1.320	TRABAJADOR	P		14.006,28					5.592,84		10.608,08	17.877,30		48.084,50
	1.326	TRABAJADOR	P		14.006,28					5.084,40		8.856,40	16.757,72		44.704,80
	1.351	TRABAJADOR	P		14.006,28					4.067,52		8.856,40	14.556,78		41.486,98
	1.284	TRABAJADOR	P		14.006,28					4.575,96		10.608,08	21.901,18		51.091,50
	1.349	TRABAJADOR	P		14.006,28					3.775,52		8.856,40	14.556,78		41.194,98
	1.353	TRABAJADOR	P		14.006,28					3.191,52		8.856,40	13.517,00		39.571,20
	1.350	TRABAJADOR	P		14.006,28					3.483,52		8.856,40	14.556,78		40.902,98
	1.315	TRABAJADOR	P		14.006,28					3.559,08		8.856,40	14.556,78		40.978,54
	1.352	TRABAJADOR	P		14.006,28					3.050,64		8.856,40	14.556,78		40.470,10
	1.345	TRABAJADOR	P		14.006,28					3.153,74		8.856,40	14.556,78		40.573,20

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BIENESTAR SOCIAL	1.335	TRABAJADOR	P		14.006,28					3.050,64		8.856,40	14.556,78		40.470,10
	1.327	TRABAJADOR	P		14.006,28					6.609,72		10.608,08	16.757,72		47.981,80
*	1.337	TRABAJADOR	50,00 C		7.003,20							4.428,20	7.278,46		18.709,86
*	1.337	TRABAJADOR	50,00 C		7.003,20							4.428,20	7.278,46		18.709,86
*	1.337	TRABAJADOR	99,00 C		140,10							88,62	145,60		374,32
	TOTAL			223.312,34	698.073,12	11.240,40	238.630,56	171.989,53	166.661,60	348.525,07		955.245,06	1.497.435,80		4.311.113,48
	CUENTA	137													
CEMENTERIOS	152	AUXILIAR A.	C					9.092,76		1.904,42		5.657,12	7.567,70		24.222,00
	174	AYUDANTE	C						8.333,08	1.230,60		4.828,88	8.960,98		23.353,54
	173	AYUDANTE	C						8.333,08	410,20		4.828,88	8.960,98		22.533,14
	172	AYUDANTE	C						8.333,08	820,40		4.828,88	8.960,98		22.943,34
	170	AYUDANTE	C						8.333,08	615,30		4.828,88	8.960,98		22.738,24
	175	AYUDANTE	C						8.333,08	887,36		4.828,88	8.960,98		23.010,30
*	174	AYUDANTE	99,00 C						83,30			48,30	89,60		221,20
*	174	AYUDANTE	C						8.333,08			4.828,88	8.960,98		22.122,94
*	2.287	ENCARGADO	83,00 C				1.823,70					1.222,62	1.404,62		4.450,94
	166	OFICIAL	C					9.092,76		954,32		5.657,12	9.829,26		25.533,46
	168	OFICIAL	C					9.092,76		1.088,24		5.657,12	9.829,26		25.667,38
	167	OFICIAL	P					9.092,76		2.448,54		5.657,12	9.829,26		27.027,68
	165	OFICIAL	P					9.092,76		1.904,42		5.657,12	9.829,26		26.483,56
	1.456	TEC.ESP.ED.	8,50 P				9.815,53			5.241,03		6.580,56	9.808,82		31.445,94
	150	TECNICO MED	P		14.006,28					5.592,84		10.608,08	16.757,72		46.964,92
	TOTAL				14.006,28		11.639,23	45.463,80	50.081,78	23.097,67		75.718,44	128.711,38		348.718,58
	CUENTA	15													
COMUNIC.TRANS.P.Y RESP.INSTIT.	2.207	ADMINISTRAT	P				10.727,38			3.139,68		6.680,66	7.567,70		28.115,42
	2.420	ADMINISTRAT	P				10.727,38			2.891,61		6.680,66	7.567,70		27.867,35
	TOTAL						21.454,76			6.031,29		13.361,32	15.135,40		55.982,77
	CUENTA	2													
CONSUMO	2.363	AUXILIAR A.	C					9.092,76		1.088,24		5.657,12	7.567,70		23.405,82
	2.158	INSPECTOR C	C				10.727,38			1.962,30		6.680,66	8.598,94		27.969,28
	87	INSPECTOR C	P				10.727,38			4.709,52		6.680,66	12.180,00		34.297,56
*	2.158	INSPECTOR C	85,00 C			1.873,40									1.873,40
*	88	INSPECTOR C	85,00 C			1.873,40									1.873,40
*	87	INSPECTOR C	85,00 P			1.873,40									1.873,40
	TOTAL					5.620,20	21.454,76	9.092,76		7.760,06		19.018,44	28.346,64		91.292,86
	CUENTA	6													
CONTABILIZACION	104	ADMINISTRAT	P				10.727,38			6.136,41		7.191,94	9.603,86		33.659,59
	2.595	ADMINISTRAT	P				10.727,38			3.924,60		7.746,20	16.757,72		39.155,90
	107	ADMINISTRAT	P				10.727,38			3.532,14		7.191,94	9.603,86		31.055,32
	2.276	AUXILIAR A.	C					9.092,76		544,12		5.657,12	7.567,70		22.861,70

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CONTRATACION	2.364	AUXILIAR A.	C					9.092,76		1.360,30		5.657,12	7.567,70		23.677,88
	108	AUXILIAR A.	C					9.092,76		272,06		5.657,12	7.567,70		22.589,64
	95	TECNICO A.G	P	15.928,12						7.356,24		12.646,90	21.901,18		57.832,44
	2.550	TECNICO A.G	P	15.928,12						5.638,41		14.718,34	32.934,58		69.219,45
	103	TECNICO A.G	P	15.928,12						3.468,96		12.091,24	17.877,30		49.365,62
	2.577	TECNICO MED	C		14.006,28					780,50		8.856,40	13.517,00		37.160,18
	TOTAL			47.784,36	14.006,28		32.182,14	27.278,28		33.013,74		87.414,32	144.898,60		386.577,72
	CUENTA	10													
CULTURA	2.409	ADMINISTRAT	P				10.727,38			3.532,14		6.680,66	7.567,70		28.507,88
	2.448	ADMINISTRAT	P				10.727,38			3.924,60		6.680,66	7.567,70		28.900,34
	2.450	ADMINISTRAT	P				10.727,38			4.709,52		6.680,66	7.567,70		29.685,26
	2.449	ADMINISTRAT	P				10.727,38			3.532,14		6.680,66	7.567,70		28.507,88
	2.525	ADMINISTRAT	P				10.727,38			4.709,52		7.191,94	9.603,86		32.232,70
	2.044	ARQUEOLOGO	C	15.928,12								9.411,64	15.080,10		40.419,86
	1.936	AUXILIAR A.	P					9.092,76		2.137,56		5.657,12	7.567,70		24.455,14
	2.328	AUXILIAR A.	P					9.092,76		1.632,36		5.998,44	7.567,56		24.291,12
	2.467	AUXILIAR AD	C					9.092,76		1.088,24		5.657,12	7.567,70		23.405,82
	2.461	AUXILIAR AD	P					9.092,76		2.020,99		5.657,12	7.567,70	1.253,28	25.591,85
	2.465	AUXILIAR AD	P					9.092,76		1.632,36		5.657,12	7.567,70		23.949,94
	2.462	AUXILIAR AD	P					9.092,76		1.632,36		5.657,12	7.567,70	117,36	24.067,30
	2.445	AUXILIAR TE	P				10.727,38			2.354,76		7.191,94	13.514,06	5.483,40	39.271,54
	2.446	AUXILIAR TE	P				10.727,38			1.177,38		7.191,94	8.709,82	3.691,92	31.498,44
	2.446	AUXILIAR TE	99,00 C				107,23					71,96	87,08		266,27
	567	AYUDANTE	P						8.333,08	820,40		4.828,88	6.866,16		20.848,52
	2.442	CONSERVADOR	P		14.006,28					4.132,84		8.856,40	14.075,04		41.070,56
	2.439	DIRECTOR MU	C	15.928,12						613,02		12.091,24	17.877,16		46.509,54
	2.452	OFICIAL	C					9.092,76				5.657,12	9.940,28		24.690,16
	2.451	OFICIAL DE	P					9.092,76		1.904,42		5.657,12	8.820,70	6.797,28	32.272,28
	2.489	OPERAR.SER.	C						8.333,08	820,40		4.828,88	9.001,16		22.983,52
	2.503	OPERAR.SER.	C						8.333,08	1.230,60		4.828,88	11.973,64		26.366,20
	2.491	OPERAR.SER.	C						8.333,08	820,40		4.828,88	9.001,16		22.983,52
	2.470	OPERAR.SER.	C						8.333,08	820,40		4.828,88	9.001,16		22.983,52
	2.478	OPERAR.SER.	20,00 C						6.666,51	492,24		3.863,16	7.200,90		18.222,81
	2.501	OPERAR.SER.	C						8.333,08	1.230,60		4.828,88	7.917,14		22.309,70
	2.474	OPERAR.SER.	C						8.333,08	615,30		4.828,88	9.001,16		22.778,42
	2.480	OPERAR.SER.	C						8.333,08	820,40		4.828,88	9.001,16		22.983,52
	2.492	OPERAR.SER.	C						8.333,08	820,40		4.828,88	9.001,16		22.983,52
	2.473	OPERAR.SER.	C						8.333,08	820,40		4.828,88	9.001,16		22.983,52
	2.498	OPERAR.SER.	C						8.333,08	615,30		4.828,88	9.001,16		22.778,42
	2.488	OPERAR.SER.	C						8.333,08	820,40		4.828,88	9.001,16		22.983,52
	2.487	OPERAR.SER.	C						8.333,08	820,40		4.828,88	9.001,16		22.983,52
	2.475	OPERAR.SER.	C						8.333,08	820,40		4.828,88	9.001,16		22.983,52
	2.477	OPERAR.SER.	C						8.333,08	615,30		4.828,88	9.001,16		22.778,42
	2.479	OPERAR.SER.	C						8.333,08	615,30		4.828,88	9.001,16	1.620,48	24.398,90
	2.476	OPERAR.SER.	C						8.333,08	615,30		4.828,88	9.001,16	1.620,48	24.398,90
	2.495	OPERAR.SER.	P						8.333,08	1.845,90		4.828,88	9.001,16		24.009,02

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CULTURA	2.500	OPERAR.SER.	P						8.333,08	1.230,60		4.828,88	7.917,14		22.309,70
	2.490	OPERAR.SER.	P						8.333,08	1.611,50		4.828,88	9.001,16		23.774,62
	2.496	OPERAR.SER.	P						8.333,08	1.230,60		4.828,88	9.001,16		23.393,72
	2.502	OPERAR.SER.	P						8.333,08	1.230,60		4.828,88	11.973,64		26.366,20
	2.485	OPERAR.SER.	P						8.333,08	1.435,70		4.828,88	9.001,16		23.598,82
	2.472	OPERAR.SER.	P						8.333,08	1.230,60		4.828,88	9.001,16		23.393,72
	2.486	OPERAR.SER.	P						8.333,08	1.494,30		4.828,88	9.001,16		23.657,42
	2.493	OPERAR.SER.	P						8.333,08	1.230,60		4.828,88	9.001,16		23.393,72
	2.482	OPERAR.SER.	P						8.333,08	1.025,50		4.828,88	9.001,16		23.188,62
	2.494	OPERAR.SER.	P						8.333,08	1.435,70		4.828,88	9.001,16		23.598,82
	2.469	OPERAR.SER.	P						8.333,08	1.640,80		4.828,88	9.001,16		23.803,92
	2.471	OPERAR.SER.	P						8.333,08	1.435,70		4.828,88	9.001,16		23.598,82
	2.497	OPERAR.SER.	P						8.333,08	1.816,60		4.828,88	9.001,16		23.979,72
*	2.492	OPERAR.SER.	C						8.333,08			4.828,88	9.001,16		22.163,12
*	2.492	OPERAR.SER.	C						8.333,08			4.828,88	9.001,16		22.163,12
*	2.492	OPERAR.SER.	99,00 C						83,30			48,30	90,02		221,62
*	2.492	OPERAR.SER.	99,00 C						83,30			48,30	90,02		221,62
	2.458	OPERARIO ES	C					9.092,76		816,18		5.657,12	8.488,06	2.792,28	26.846,40
	2.455	OPERARIO ES	C					9.092,76		1.088,24		5.657,12	8.488,06	2.792,28	27.118,46
	2.459	OPERARIO ES	C					9.092,76		816,18		5.657,12	8.488,06		24.054,12
	2.454	OPERARIO ES	P					9.092,76		2.176,48		5.657,12	8.488,06	2.792,28	28.206,70
	2.453	OPERARIO ES	P					9.092,76		1.263,00		5.657,12	8.488,06	2.792,28	27.293,22
	2.456	OPERARIO ES	P					9.092,76		1.263,00		5.657,12	8.488,06	2.792,28	27.293,22
*	2.458	OPERARIO ES	99,00 C					90,89				56,56	84,84		232,29
	2.460	PALMERERO-J	P					9.092,76		1.904,42		5.657,12	14.883,96		31.538,26
	2.444	RESTAURADOR	P			14.006,28				3.050,64		8.856,40	18.387,60		44.300,92
	2.440	TÉC.SUP.GES	P	15.928,12						5.517,18		12.091,24	17.877,16		51.413,70
	2.321	TECNICO AUX	P				10.727,38			3.192,96		6.680,66	8.713,32		29.314,32
*	1.654	TECNICO P.L	99,00 C			140,10						88,62	135,24		363,96
	TOTAL			47.784,36	28.152,66		85.926,27	136.482,29	281.824,75	95.951,13		355.014,10	590.456,58	34.545,60	1.656.137,74
	CUENTA	67													
DEPORTES	1.655	ADMINISTRAT	P				10.727,38			3.532,14		7.191,94	9.603,86		31.055,32
	2.220	ADMINISTRAT	P				10.727,38			2.386,02		6.680,66	8.607,48		28.401,54
	1.685	AUXILIAR	C					9.092,76		816,18		5.657,12	7.597,24		23.163,30
	2.380	AUXILIAR	C					9.092,76		1.360,30		5.657,12	7.597,24		23.707,42
	1.683	AUXILIAR	C					9.092,76		1.088,24		5.657,12	7.597,24		23.435,36
	2.131	AUXILIAR	C					9.092,76		477,16		5.657,12	7.597,24		22.824,28
	2.560	AUXILIAR	C					9.092,76		887,36		5.657,12	7.597,24		23.234,48
	1.678	AUXILIAR	C					9.092,76		1.293,34		5.657,12	7.597,24		23.640,46
	2.562	AUXILIAR	C					9.092,76		544,12		5.657,12	7.597,24		22.891,24
	1.726	AUXILIAR	C					9.092,76		749,22		5.657,12	7.597,24		23.096,34
	1.694	AUXILIAR	C					9.092,76		544,12		5.657,12	7.597,24		22.891,24
	1.671	AUXILIAR	C					9.092,76		1.293,34		5.657,12	7.597,24		23.640,46
	2.561	AUXILIAR	C					9.092,76		544,12		5.657,12	7.597,24		22.891,24
	2.381	AUXILIAR	C					9.092,76		1.088,24		5.657,12	7.597,24		23.435,36
	2.383	AUXILIAR	C					9.092,76		1.088,24		5.657,12	7.597,24		23.435,36

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* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
DEPORTES	1.709	AUXILIAR	C				9.092,76			816,18		5.657,12	7.597,24		23.163,30
	2.123	AUXILIAR	C				9.092,76			544,12		5.657,12	7.597,24		22.891,24
	1.722	AUXILIAR	C				9.092,76			1.088,24		5.657,12	7.597,24		23.435,36
	2.384	AUXILIAR	C				9.092,76			1.088,24		5.657,12	7.597,24		23.435,36
	1.707	AUXILIAR	C				9.092,76			816,18		5.657,12	7.597,24		23.163,30
	1.692	AUXILIAR	C				9.092,76			682,26		5.657,12	7.597,24		23.029,38
	1.676	AUXILIAR	C				9.092,76			1.088,24		5.657,12	7.597,24		23.435,36
	2.133	AUXILIAR	C				9.092,76			544,12		5.657,12	7.597,24		22.891,24
	2.134	AUXILIAR	C				9.092,76			1.360,30		5.657,12	7.597,24		23.707,42
	2.125	AUXILIAR	C				9.092,76			816,18		5.657,12	7.597,24		23.163,30
	2.132	AUXILIAR	C				9.092,76			816,18		5.657,12	7.597,24		23.163,30
	2.382	AUXILIAR	C				9.092,76			544,12		5.657,12	7.597,24		22.891,24
	1.720	AUXILIAR	C				9.092,76			816,18		5.657,12	7.597,24		23.163,30
	1.684	AUXILIAR	C				9.092,76			816,18		5.657,12	7.597,24		23.163,30
	1.682	AUXILIAR	P				9.092,76			2.623,30		5.657,12	7.597,24		24.970,42
	1.714	AUXILIAR	P				9.092,76			2.448,54		5.657,12	7.597,24		24.795,66
	1.670	AUXILIAR	P				9.092,76			2.720,60		5.657,12	7.597,24		25.067,72
	2.135	AUXILIAR	P				9.092,76			2.448,54		5.657,12	7.597,24		24.795,66
	1.689	AUXILIAR	P				9.092,76			2.254,13		5.657,12	7.597,24		24.601,25
	1.690	AUXILIAR	P				9.092,76			2.992,66		5.657,12	7.597,24		25.339,78
	1.669	AUXILIAR	P				9.092,76			2.176,48		5.657,12	7.597,24		24.523,60
	1.727	AUXILIAR	P				9.092,76			1.632,36		5.657,12	7.597,24		23.979,48
	1.680	AUXILIAR	P				9.092,76			2.720,60		5.657,12	7.597,24		25.067,72
	1.674	AUXILIAR	P				9.092,76			1.535,06		5.657,12	7.597,24		23.882,18
	1.724	AUXILIAR	P				9.092,76			1.088,24		5.657,12	7.597,24		23.435,36
	1.693	AUXILIAR	P				9.092,76			3.202,20		7.191,94	8.820,56		28.307,46
	1.668	AUXILIAR	P				9.092,76			2.720,60		5.657,12	7.597,24		25.067,72
	1.723	AUXILIAR	P				9.092,76			1.632,36		5.657,12	7.597,24		23.979,48
	1.702	AUXILIAR	P				9.092,76			1.904,42		5.657,12	7.597,24		24.251,54
	1.691	AUXILIAR	P				9.092,76			3.264,72		5.657,12	7.597,24		25.611,84
	1.688	AUXILIAR	P				9.092,76			2.448,54		5.657,12	7.597,24		24.795,66
	1.675	AUXILIAR	P				9.092,76			2.448,54		5.657,12	7.597,24		24.795,66
	1.679	AUXILIAR	P				9.092,76			2.856,63		5.657,12	7.597,24		25.203,75
	1.716	AUXILIAR	P				9.092,76			1.632,36		5.657,12	7.597,24		23.979,48
	2.127	AUXILIAR	P				9.092,76			1.457,41		5.657,12	7.597,24		23.804,53
	1.699	AUXILIAR	P				9.092,76			2.176,48		5.657,12	7.597,24		24.523,60
	1.681	AUXILIAR	P				9.092,76			1.554,52		5.657,12	7.597,24		23.901,64
	1.672	AUXILIAR	P				9.092,76			2.720,60		5.657,12	7.597,24		25.067,72
	1.705	AUXILIAR	P				9.092,76			1.632,36		5.657,12	7.597,24		23.979,48
	1.698	AUXILIAR	P				9.092,76			2.157,02		5.657,12	7.597,24		24.504,14
	1.677	AUXILIAR	P				9.092,76			2.623,30		5.657,12	7.597,24		24.970,42
	1.706	AUXILIAR	P				9.092,76			2.176,48		5.657,12	7.597,24		24.523,60
	1.703	AUXILIAR	P				9.092,76			1.904,42		5.657,12	7.597,24		24.251,54
	1.708	AUXILIAR	P				9.092,76			2.137,56		5.657,12	7.597,24		24.484,68
	1.713	AUXILIAR	P				9.092,76			1.671,09		5.657,12	7.597,24		24.018,21
	1.719	AUXILIAR	P				9.092,76			1.632,36		5.657,12	7.597,24		23.979,48
	1.695	AUXILIAR	P				9.092,76			2.720,60		5.657,12	7.597,24		25.067,72
	2.122	AUXILIAR	P				9.092,76			1.632,36		5.657,12	7.597,24		23.979,48

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DEPORTES	1.718	AUXILIAR	P					9.092,76				5.657,12	7.597,24		23.439,58
	1.687	AUXILIAR	P					9.092,76				5.657,12	7.597,24		24.795,66
	2.136	AUXILIAR	P					9.092,76				5.657,12	7.597,24		24.601,25
	1.715	AUXILIAR	P					9.092,76				5.657,12	7.597,24		23.940,56
	1.725	AUXILIAR	P					9.092,76				5.657,12	7.597,24		23.940,56
	2.559	AUXILIAR	P					9.092,76				5.657,12	7.597,24		23.644,68
	2.126	AUXILIAR	P					9.092,76				5.657,12	7.597,24		23.882,18
	1.721	AUXILIAR	P					9.092,76				5.657,12	7.597,24		23.979,48
	1.710	AUXILIAR	P					9.092,76				5.657,12	7.597,24		23.532,47
	1.717	AUXILIAR	P					9.092,76				5.657,12	7.597,24		23.435,36
*	1.727	AUXILIAR	C					9.092,76				5.657,12	7.597,24		22.347,12
*	1.727	AUXILIAR	C					9.092,76				5.657,12	7.597,24		22.347,12
*	1.727	AUXILIAR	C					9.092,76				5.657,12	7.597,24		22.347,12
*	1.727	AUXILIAR	C					9.092,76				5.657,12	7.597,24		22.347,12
*	1.727	AUXILIAR	C					9.092,76				5.657,12	7.597,24		22.347,12
*	1.727	AUXILIAR	C					9.092,76				5.657,12	7.597,24		22.347,12
	1.658	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		23.610,92
	652	AYUDANTE	C						8.333,08	410,20		4.828,88	6.866,16		20.438,32
	1.799	COORD. ACT.	P				10.727,38					7.191,94	8.817,34		30.661,26
	2.183	DIRECTOR DE	P		14.006,28							10.608,08	17.877,44		47.933,52
	1.662	ENCARGADO	C				10.727,38					7.191,94	8.820,70		28.764,84
	1.665	ENCARGADO	P				10.727,38					7.191,94	8.820,70		31.813,41
	1.663	ENCARGADO	P				10.727,38					7.191,94	8.820,70		29.233,13
	1.660	ENCARGADO	P				10.727,38					7.191,94	8.820,70		30.860,85
	1.661	ENCARGADO	P				10.727,38					7.191,94	8.820,70		30.272,16
	1.664	ENCARGADO	P				10.727,38					10.607,94	16.757,72		41.625,18
	1.659	ENCARGADO	P				10.727,38					10.607,94	16.757,72		40.117,86
	2.565	INGEN. INDU	C	15.928,12								9.411,64	15.638,14		40.977,90
	1.822	MONITOR	C				10.727,38					6.680,66	8.037,40		27.679,80
	1.823	MONITOR	C				10.727,38					6.680,66	8.037,40		27.287,34
	1.821	MONITOR	C				10.727,38					6.680,66	8.037,40		27.407,74
	1.812	MONITOR	P				10.727,38					6.680,66	8.037,40		29.030,86
	1.808	MONITOR	P				10.727,38					6.680,66	8.037,40		29.619,55
	1.802	MONITOR	P				10.727,38					6.680,66	8.037,40		29.370,04
	1.809	MONITOR	P				10.727,38					6.680,66	8.037,40		29.762,50
	1.814	MONITOR	P				10.727,38					6.680,66	8.037,40		29.762,50
	1.804	MONITOR	P				10.727,38					6.680,66	8.037,40		29.733,91
	1.803	MONITOR	P				10.727,38					6.680,66	8.037,40		28.977,58
	1.806	MONITOR	P				10.727,38					6.680,66	8.037,40		29.370,04
	1.800	MONITOR	P				10.727,38					6.680,66	8.037,40		28.192,66
	1.815	MONITOR	P				10.727,38					6.680,66	8.037,40		29.762,50
	1.811	MONITOR	P				10.727,38					6.680,66	8.037,40		29.145,22
	1.820	MONITOR	P				10.727,38					6.680,66	8.037,40		28.192,66
	1.801	MONITOR	P				10.727,38					6.680,66	8.037,40		28.977,58
	2.110	SOCORRISTA-	C				10.727,38					6.680,66	9.153,48		28.131,36
	2.108	SOCORRISTA-	C				10.727,38					6.680,66	9.153,48		28.523,82
	2.112	SOCORRISTA-	C				10.727,38					6.680,66	9.153,48		28.131,36
	1.824	SOCORRISTA-	C				10.727,38					6.680,66	9.153,48		28.523,82

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DEPORTES	2.114	SOCORRISTA-	26,67				7.866,35			1.438,95		4.898,88	6.712,30		20.916,48
	2.109	SOCORRISTA-					10.727,38			1.569,84		6.680,66	9.153,48		28.131,36
	2.111	SOCORRISTA-					10.727,38			1.569,84		6.680,66	9.153,48		28.131,36
	1.826	SOCORRISTA-					10.727,38			392,46		6.680,66	9.153,48		26.953,98
	1.817	SOCORRISTA-					10.727,38			3.924,60		6.680,66	9.153,48		30.486,12
	1.828	SOCORRISTA-					10.727,38			3.532,14		6.680,66	9.153,48		30.093,66
	1.827	SOCORRISTA-					10.727,38			2.354,76		6.680,66	9.153,48		28.916,28
	1.818	SOCORRISTA-					10.727,38			3.139,68		6.680,66	9.153,48		29.701,20
	1.819	SOCORRISTA-					10.727,38			3.139,68		6.680,66	9.153,48		29.701,20
	1.825	SOCORRISTA-					10.727,38			2.354,76		6.680,66	9.153,48		28.916,28
	2.110	SOCORRISTA-					10.727,38					6.680,66	9.153,48		26.561,52
	1.696	TAQUILLERO/							9.092,76	1.360,30		5.657,12	7.854,14		23.964,32
	1.697	TAQUILLERO/							9.092,76			5.657,12	7.854,14		22.604,02
	1.697	TAQUILLERO/	100,00							2.448,54					2.448,54
	1.696	TAQUILLERO/	99,00						90,89			56,56	78,54		225,99
	2.165	TECNICO AUX					10.727,38			4.317,06		6.680,66	7.368,48		29.093,58
	2.106	TECNICO AUX					10.727,38			3.810,24		6.680,66	7.368,48		28.586,76
	1.329	TECNICO MED			14.006,28					1.221,98		8.856,40	13.517,00		37.601,66
	TOTAL CUENTA	129		15.928,12	28.012,56		458.416,31	727.511,69	8.333,08	252.852,54		784.786,10	1.046.308,06		3.322.148,46
EDUCACION	1.395	ADMINISTRAT					10.727,38			5.101,98		7.191,94	9.603,86		32.625,16
	1.701	AUXILIAR							9.092,76	3.497,86		5.657,12	7.597,24		25.844,98
	66	AUXILIAR A.							9.092,76	2.118,10		5.657,12	7.567,70		24.435,68
	2.463	AUXILIAR AD							9.092,76	2.448,54		5.657,12	7.567,70	2.442,84	27.208,96
	1.487	AYUDANTE	8,50						8.319,85	1.908,64		4.240,60	5.825,68		20.294,77
	1.484	AYUDANTE	8,50						8.319,85	816,18		4.240,60	5.825,68		19.202,31
	1.486	AYUDANTE	8,50						8.319,85	1.975,60		4.240,60	5.825,68		20.361,73
	1.485	AYUDANTE	8,50						8.319,85	1.226,38		4.240,60	5.825,68		19.612,51
	1.489	AYUDANTE	8,50						8.319,85	544,12		4.240,60	5.825,68		18.930,25
	1.492	AYUDANTE	8,50						8.319,85	816,18		4.240,60	5.825,68		19.202,31
	1.490	AYUDANTE	8,50						8.319,85	544,12		4.240,60	6.777,12		19.881,69
	1.488	AYUDANTE	8,50						8.319,85	2.448,54		4.240,60	6.777,12	777,84	22.563,95
	651	AYUDANTE								8.333,08		4.828,88	6.866,16		21.053,62
	545	AYUDANTE								8.333,08		4.828,88	6.866,16		21.053,62
	2.138	AYUDANTE								8.333,08		4.828,88	6.866,16		21.463,82
	2.343	AYUDANTE								8.333,08		4.828,88	7.447,58		22.455,44
	417	AYUDANTE								8.333,08		4.828,88	7.447,58		22.045,24
	1.491	AYUDANTE	99,00						90,89			46,34	67,06		204,29
	1.491	AYUDANTE	99,00						90,89			46,34	67,06		204,29
	1.400	DIREC.COORD	8,50	14.574,26						6.130,20		9.706,34	15.843,80		46.254,60
	1.402	DIREC.COORD	8,50	14.574,26						4.904,16		9.706,34	15.843,80		45.028,56
	2.557	ECONOMISTA		15.928,12						5.517,18		14.718,34	32.934,58		69.098,22
	2.297	EDUCADOR SO			14.006,28					2.033,76		8.856,40	13.517,00		38.413,44
	131	LIMPIADORA							8.333,08	2.051,00		4.828,88	6.284,60		21.497,56
	2.242	MAESTRO			14.006,28					2.934,66		8.856,40	13.849,78		39.647,12
	2.243	MAESTRO			14.006,28					3.050,64		8.856,40	13.849,78		39.763,10

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* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
EDUCACION	2.244	MAESTRO	C		14.006,28					2.542,20		8.856,40	13.849,78		39.254,66
	2.245	MAESTRO	C		14.006,28					3.050,64		8.856,40	13.849,78		39.763,10
	2.240	MAESTRO	C		14.006,28					2.542,20		8.856,40	13.849,78		39.254,66
	2.247	MAESTRO	C		14.006,28					3.559,08		8.856,40	13.849,78		40.271,54
	2.246	MAESTRO	C		14.006,28					3.050,64		8.856,40	13.849,78		39.763,10
	1.412	MAESTRO	8,50 P		12.815,73					5.084,40		6.580,56	9.808,82		34.289,51
	1.419	MAESTRO	8,50 P		12.815,73					6.750,60		6.580,56	9.808,82		35.955,71
	2.248	MAESTRO	P		14.006,28					6.534,16		8.856,40	13.849,78		43.246,62
	1.417	MAESTRO	8,50 P		12.815,73					5.592,84		6.580,56	10.760,26		35.749,39
	1.418	MAESTRO	8,50 P		12.815,73					5.592,84		6.580,56	10.760,26		35.749,39
	1.414	MAESTRO	8,50 P		12.815,73					5.300,84		6.580,56	10.760,26		35.457,39
	1.420	MAESTRO	8,50 P		12.815,73					6.609,72		6.580,56	9.808,82		35.814,83
	2.241	MAESTRO	P		14.006,28					5.592,84		8.856,40	13.849,78		42.305,30
	1.421	MAESTRO	8,50 P		12.815,73					4.971,06		6.580,56	9.808,82		34.176,17
	2.607	MAESTRO	P		14.006,28					4.575,96		10.608,08	14.407,82		43.598,14
	1.413	MAESTRO	8,50 P		12.815,73					4.830,18		6.580,56	9.808,82		34.035,29
	1.422	MAESTRO	8,50 P		12.815,73					4.575,96		9.996,70	16.404,36		43.792,75
	1.410	MAESTRO	8,50 P		12.815,73					5.008,84		6.580,56	9.808,82		34.213,95
*	1.417	MAESTRO	C		14.006,28							7.191,94	11.759,86		32.958,08
*	1.417	MAESTRO	99,00 C		140,10							71,96	117,60		329,66
*	2.244	MAESTRO	99,00 C		140,10							88,62	138,46		367,18
*	1.417	MAESTRO	99,00 C		140,10							71,96	117,60		329,66
*	2.244	MAESTRO	99,00 C		140,10							88,62	138,46		367,18
*	1.417	MAESTRO	99,00 C		140,10							71,96	117,60		329,66
	1.480	OFICIAL	8,50 C					8.319,85		1.632,36		5.176,22	6.643,84		21.772,27
	1.477	OFICIAL	8,50 C					8.319,85		1.360,30		5.176,22	6.643,84		21.500,21
	1.472	OFICIAL	8,50 C					8.319,85		816,18		5.176,22	6.643,84		20.956,09
	1.474	OFICIAL	8,50 C					8.319,85		954,32		5.176,22	6.643,84		21.094,23
	1.482	OFICIAL	8,50 C					8.319,85		816,18		5.176,22	6.643,84		20.956,09
	1.481	OFICIAL	8,50 C					8.319,85		544,12		5.176,22	6.643,84		20.684,03
	1.475	OFICIAL	8,50 C					8.319,85		544,12		5.176,22	6.643,84		20.684,03
	1.478	OFICIAL	8,50 P					8.319,85		3.536,78		5.176,22	7.595,28	814,32	25.442,45
	1.473	OFICIAL	8,50 P					8.319,85		2.448,54		5.176,22	6.643,84		22.588,45
*	1.475	OFICIAL	C					9.092,76				5.657,12	7.261,10		22.010,98
	481	PALMERERO	P					9.092,76		1.088,24		5.657,12	16.718,80		32.556,92
	2.201	PEDAGOGO/A	C	15.928,12						3.678,12		9.411,64	15.080,10		44.097,98
	2.202	PEDAGOGO/A	C	15.928,12						3.065,10		9.411,64	15.080,10		43.484,96
	1.651	PEDAGOGO/A	P	15.928,12						7.969,26		14.718,34	17.877,30		56.493,02
	1.601	PORTERO G.E	C						8.333,08	1.025,50		4.828,88	6.901,86		21.089,32
	1.643	PORTERO G.E	C						8.333,08	410,20		4.828,88	6.901,86		20.474,02
	1.602	PORTERO G.E	C						8.333,08	1.025,50		4.828,88	6.901,86		21.089,32
	1.609	PORTERO G.E	C						8.333,08	410,20		4.828,88	6.901,86		20.474,02
	1.619	PORTERO G.E	C						8.333,08	820,40		4.828,88	6.901,86		20.884,22
	1.633	PORTERO G.E	C						8.333,08	410,20		4.828,88	6.901,86		20.474,02
	1.609	PORTERO G.E	C						8.333,08	820,40		4.828,88	6.901,86		20.884,22
	1.634	PORTERO G.E	C						8.333,08	205,10		4.828,88	6.901,86		20.268,92
	1.622	PORTERO G.E	C						8.333,08	410,20		4.828,88	6.901,86		20.474,02
	1.623	PORTERO G.E	C						8.333,08	205,10		4.828,88	6.901,86		20.268,92

* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
EDUCACION	1.649	PORTERO G.E	C						8.333,08	410,20		4.828,88	6.901,86		20.474,02
	1.639	PORTERO G.E	C						8.333,08	410,20		4.828,88	6.901,86		20.474,02
	1.608	PORTERO G.E	C						8.333,08	410,20		4.828,88	6.901,86		20.474,02
	1.604	PORTERO G.E	C						8.333,08	410,20		4.828,88	6.901,86		20.474,02
	1.644	PORTERO G.E	C						8.333,08	615,30		4.828,88	6.901,86		20.679,12
	1.626	PORTERO G.E	C						8.333,08	205,10		4.828,88	6.901,86		20.268,92
	1.641	PORTERO G.E	C						8.333,08	205,10		4.828,88	6.901,86		20.268,92
	1.603	PORTERO G.E	P						8.333,08	2.666,30		4.828,88	6.901,86		22.730,12
	1.614	PORTERO G.E	P						8.333,08	615,30		4.828,88	6.901,86		20.679,12
	1.600	PORTERO G.E	P						8.333,08	1.157,35		4.828,88	6.901,86		21.221,17
	1.612	PORTERO G.E	P						8.333,08	1.845,90		4.828,88	6.901,86		21.909,72
	1.616	PORTERO G.E	P						8.333,08	2.461,20		4.828,88	6.901,86		22.525,02
	1.606	PORTERO G.E	P						8.333,08	2.461,20		4.828,88	6.901,86		22.525,02
	1.598	PORTERO G.E	P						8.333,08	2.051,00		4.828,88	6.901,86		22.114,82
	1.628	PORTERO G.E	P						8.333,08	2.461,20		4.828,88	6.901,86		22.525,02
	1.640	PORTERO G.E	P						8.333,08	1.640,80		4.828,88	6.901,86		21.704,62
	1.605	PORTERO G.E	P						8.333,08	2.666,30		4.828,88	6.901,86		22.730,12
	1.629	PORTERO G.E	P						8.333,08	2.256,10		4.828,88	6.901,86		22.319,92
	1.650	PORTERO G.E	P						8.333,08	1.728,70		4.828,88	6.901,86		21.792,52
	1.599	PORTERO G.E	P						8.333,08	2.387,95		4.828,88	6.901,86		22.451,77
	1.617	PORTERO G.E	P						8.333,08	2.051,00		4.828,88	6.901,86		22.114,82
	1.631	PORTERO G.E	P						8.333,08	615,30		4.828,88	6.901,86		20.679,12
	1.618	PORTERO G.E	P						8.333,08	1.845,90		4.828,88	6.901,86		21.909,72
	1.632	PORTERO G.E	P						8.333,08	2.051,00		4.828,88	6.901,86		22.114,82
	1.610	PORTERO G.E	P						8.333,08	2.051,00		4.828,88	6.901,86		22.114,82
	1.646	PORTERO G.E	P						8.333,08	1.948,45		4.828,88	6.901,86		22.012,27
	1.632	PORTERO G.E	P						8.333,08	1.157,35		4.828,88	6.901,86		21.221,17
	1.630	PORTERO G.E	P						8.333,08	1.435,70		4.828,88	6.901,86		21.499,52
	1.635	PORTERO G.E	P						8.333,08	615,30		4.828,88	6.901,86		20.679,12
	1.615	PORTERO G.E	P						8.333,08	820,40		4.828,88	6.901,86		20.884,22
	1.607	PORTERO G.E	P						8.333,08	2.256,10		4.828,88	7.941,64		23.359,70
	1.597	PORTERO G.E	P						8.333,08	2.051,00		4.828,88	10.515,54		25.728,50
*	1.633	PORTERO G.E	99,00 C						83,30			48,30	69,02		200,62
*	1.633	PORTERO G.E	99,00 C						83,30			48,30	69,02		200,62
	1.459	TEC.ESP.ED.	8,50 C				9.815,53			1.962,30		6.580,56	9.808,82		28.167,21
	1.449	TEC.ESP.ED.	8,50 C				9.815,53					6.580,56	9.808,82		26.204,91
	2.278	TEC.ESP.ED.	8,50 C				9.815,53			2.586,72		6.580,56	9.808,82		28.791,63
	2.573	TEC.ESP.ED.	8,50 C				9.815,53			784,92		6.580,56	10.760,26		27.941,27
	2.604	TEC.ESP.ED.	C				10.727,38					7.191,94	10.720,08		28.639,40
	1.427	TEC.ESP.ED.	8,50 C				9.815,53			2.185,14		6.580,56	9.808,82		28.390,05
	2.277	TEC.ESP.ED.	8,50 C				9.815,53			2.742,80		6.580,56	9.808,82		28.947,71
	1.434	TEC.ESP.ED.	8,50 C				9.815,53			1.569,84		6.580,56	9.808,82		27.774,75
	1.439	TEC.ESP.ED.	8,50 C				9.815,53			1.569,84		6.580,56	9.808,82		27.774,75
	1.463	TEC.ESP.ED.	8,50 C				9.815,53			1.177,38		6.580,56	10.760,26		28.333,73
	2.602	TEC.ESP.ED.	8,50 C				9.815,53			784,92		6.580,56	9.808,82		26.989,83
	1.437	TEC.ESP.ED.	8,50 C				9.815,53			1.569,84		6.580,56	10.760,26		28.726,19
	1.468	TEC.ESP.ED.	8,50 C				9.815,53			2.586,72		6.580,56	9.808,82		28.791,63
	1.440	TEC.ESP.ED.	54,25 C				4.907,83			196,23		3.290,28	4.904,48		13.298,82

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EDUCACION	1.430	TEC.ESP.ED.	8,50 C				9.815,53			2.586,72		6.580,56	10.760,26		29.743,07
	1.443	TEC.ESP.ED.	54,25 C				4.907,83			784,92		3.290,28	4.904,48		13.887,51
	1.431	TEC.ESP.ED.	8,50 C				9.815,53			1.177,38		6.580,56	10.760,26		28.333,73
	1.442	TEC.ESP.ED.	8,50 C				9.815,53			1.177,38		6.580,56	9.808,82		27.382,29
	1.446	TEC.ESP.ED.	8,50 C				9.815,53			1.177,38		6.580,56	9.808,82		27.382,29
	1.436	TEC.ESP.ED.	8,50 C				9.815,53			1.177,38		6.580,56	9.808,82		27.382,29
	1.445	TEC.ESP.ED.	8,50 C				9.815,53			1.177,38		6.580,56	9.808,82		27.382,29
	1.467	TEC.ESP.ED.	8,50 P				9.815,53			3.567,87		6.580,56	10.760,26		30.724,22
	2.259	TEC.ESP.ED.	8,50 P				9.815,53			3.476,22		6.580,56	9.808,82		29.681,13
	1.466	TEC.ESP.ED.	8,50 P				9.815,53			3.257,28		6.580,56	9.808,82		29.462,19
	1.429	TEC.ESP.ED.	8,50 P				9.815,53			5.241,03		6.580,56	9.808,82		31.445,94
	1.425	TEC.ESP.ED.	8,50 P				9.815,53			5.241,03		6.580,56	9.808,82		31.445,94
	1.461	TEC.ESP.ED.	8,50 P				9.815,53			5.829,72		6.580,56	9.808,82		32.034,63
	1.455	TEC.ESP.ED.	8,50 P				9.815,53			4.709,52		6.580,56	9.808,82		30.914,43
	1.457	TEC.ESP.ED.	8,50 P				9.815,53			4.709,52		6.580,56	9.808,82		30.914,43
	1.444	TEC.ESP.ED.	8,50 P				9.815,53			5.212,44		6.580,56	9.808,82		31.417,35
	1.433	TEC.ESP.ED.	8,50 P				9.815,53			5.241,03		6.580,56	9.808,82		31.445,94
	1.447	TEC.ESP.ED.	8,50 P				9.815,53			5.155,26		6.580,56	9.808,82		31.360,17
	1.441	TEC.ESP.ED.	54,25 P				4.907,83			2.606,23		3.290,28	4.904,48		15.708,82
	1.448	TEC.ESP.ED.	8,50 P				9.815,53			5.241,03		6.580,56	9.808,82		31.445,94
	1.426	TEC.ESP.ED.	8,50 P				9.815,53			3.487,62		6.580,56	9.808,82		29.692,53
	2.425	TEC.ESP.ED.	8,50 P				9.815,53			2.886,27		6.580,56	9.808,82		29.091,18
	1.469	TEC.ESP.ED.	8,50 P				12.927,13			3.655,26		9.996,56	16.404,50		42.983,45
	1.470	TEC.ESP.ED.	8,50 P				9.815,53			3.285,87		6.580,56	9.808,82		29.490,78
	1.464	TEC.ESP.ED.	8,50 P				14.881,69			2.354,76		9.996,42	17.444,14		44.677,01
	1.462	TEC.ESP.ED.	8,50 P				9.815,53			2.354,76		6.580,56	9.808,82		28.559,67
	1.451	TEC.ESP.ED.	8,50 P				9.815,53			5.829,72		6.580,56	9.808,82		32.034,63
	1.453	TEC.ESP.ED.	8,50 P				9.815,53			5.772,54		6.580,56	9.808,82		31.977,45
	1.465	TEC.ESP.ED.	8,50 P				9.815,53			3.139,68		6.580,56	9.808,82		29.344,59
*	1.442	TEC.ESP.ED.	85,00 C			1.873,40									1.873,40
*	1.446	TEC.ESP.ED.	85,00 C			1.873,40									1.873,40
*	1.468	TEC.ESP.ED.	85,00 C			1.873,40									1.873,40
*	2.277	TEC.ESP.ED.	85,00 C			1.873,40									1.873,40
*	2.573	TEC.ESP.ED.	85,00 C			1.873,40									1.873,40
*	1.430	TEC.ESP.ED.	85,00 C			1.873,40									1.873,40
*	1.431	TEC.ESP.ED.	93,00 C			1.873,40									1.873,40
*	1.443	TEC.ESP.ED.	85,00 C			1.873,40									1.873,40
*	1.430	TEC.ESP.ED.	85,00 C			1.873,40									1.873,40
*	1.437	TEC.ESP.ED.	85,00 C			1.873,40									1.873,40
*	1.436	TEC.ESP.ED.	85,00 C			1.873,40									1.873,40
*	1.445	TEC.ESP.ED.	85,00 C			1.873,40									1.873,40
*	1.439	TEC.ESP.ED.	85,00 C			1.873,40									1.873,40
*	1.434	TEC.ESP.ED.	99,00 C			124,93						71,96	107,24		304,13
*	1.434	TEC.ESP.ED.	99,00 C			124,93						71,96	107,24		304,13
*	1.434	TEC.ESP.ED.	99,00 C			124,93						71,96	107,24		304,13
*	1.434	TEC.ESP.ED.	99,00 C			124,93						71,96	107,24		304,13
*	1.434	TEC.ESP.ED.	99,00 C			124,93						71,96	107,24		304,13
*	1.434	TEC.ESP.ED.	99,00 C			124,93						71,96	107,24		304,13

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* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
* EDUCACION	1.434	TEC.ESP.ED.	99,00			124,93						71,96	107,24		304,13
*	1.434	TEC.ESP.ED.	99,00			124,93						71,96	107,24		304,13
*	1.434	TEC.ESP.ED.					10.727,38					7.191,94	10.720,08		28.639,40
*	1.434	TEC.ESP.ED.					10.727,38					7.191,94	10.720,08		28.639,40
*	1.434	TEC.ESP.ED.					10.727,38					7.191,94	10.720,08		28.639,40
*	1.434	TEC.ESP.ED.					10.727,38					7.191,94	10.720,08		28.639,40
*	1.434	TEC.ESP.ED.	85,00			1.873,40									1.873,40
*	1.463	TEC.ESP.ED.	85,00			1.873,40									1.873,40
*	1.427	TEC.ESP.ED.	85,00			1.873,40									1.873,40
*	2.278	TEC.ESP.ED.	85,00			1.873,40									1.873,40
*	1.426	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.435	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.455	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.432	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.461	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.438	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.441	TEC.ESP.ED.	93,00	P		1.873,40									1.873,40
*	1.462	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.433	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.453	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.469	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.456	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.447	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.450	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.465	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.448	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.467	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	2.425	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.429	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.425	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.464	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.444	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.457	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.470	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.454	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.451	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.452	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	2.259	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.466	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
*	1.428	TEC.ESP.ED.	85,00	P		1.873,40									1.873,40
	1.654	TECNICO P.L		P						4.575,96		8.856,40	13.517,00		40.955,64
	1.652	TECNICO SUP		C	15.928,12					1.226,04		9.411,64	15.080,10		41.645,90
	15	TRADUCT.VAL		C			10.727,38			392,46		6.680,66	7.482,86		25.283,36
	1.493	VOLANTE EE.	8,50	C				8.319,85		1.975,60		5.176,22	6.643,84		22.115,51
	1.493	VOLANTE EE.		C				9.092,76				5.657,12	7.261,10		22.010,98
TOTAL CUENTA	215				108.789,12	310.939,44	89.049,24	480.798,58	204.495,64	400.154,44	354.161,57	937.277,32	1.408.953,14	4.035,00	4.298.653,49

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EDUSI	86	SOCIOLOGO	P	15.928,12						7.124,64		12.091,24	15.080,10		50.224,10
TOTAL CUENTA	1			15.928,12						7.124,64		12.091,24	15.080,10		50.224,10
EMERGENCIAS	2.540	ING.TEC.IND	P		14.006,28					4.575,96		10.608,08	17.877,30		47.067,62
	2.355	INSPECTOR	P				10.727,38			3.356,53		6.680,66	8.598,94		29.363,51
TOTAL CUENTA	2				14.006,28		10.727,38			7.932,49		17.288,74	26.476,24		76.431,13
EMPRESA Y EMPLEO	2.283	ADMINISTRAT	P				10.727,38			3.139,68		6.680,66	7.567,70		28.115,42
	2.213	ADMINISTRAT	P				13.838,98			2.747,22		8.856,40	13.601,98		39.044,58
	154	AUXILIAR A.	C					9.092,76		1.088,24		5.657,12	7.567,70		23.405,82
	92	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
	2.464	AUXILIAR AD	C					9.092,76		1.088,24		5.657,12	7.567,70		23.405,82
*	1.282	AUXILIAR TU	99,00 C					90,89				56,56	75,74		223,19
*	1.282	AUXILIAR TU	99,00 C					90,89				56,56	75,74		223,19
*	1.282	AUXILIAR TU	99,00 C					90,89				56,56	75,74		223,19
*	1.282	AUXILIAR TU	99,00 C					90,89				56,56	75,74		223,19
	649	AYUDANTE	P						8.333,08	1.435,70		4.828,88	6.866,16		21.463,82
	1.192	AYUDANTE	P						8.333,08	1.025,50		4.828,88	7.797,86		21.985,32
	540	AYUDANTE	P						8.333,08	2.051,00		4.828,88	7.797,86		23.010,82
	532	CONDUCTOR	P					9.092,76		1.360,30		5.657,12	8.709,82		24.820,00
	2.555	ECONOMISTA	P	15.928,12						5.517,18		14.718,34	32.934,58		69.098,22
	473	PALMERERO	P					9.092,76		1.904,42		5.657,12	16.718,80		33.373,10
*	99.089	TEC EMP ACT	99,00 C			140,10						88,62	135,24		363,96
*	99.089	TEC EMP ACT	99,00 C			140,10						88,62	135,24		363,96
	2.606	TECNICO SUP	C	15.928,12						2.960,52		9.411,64	15.080,10		43.380,38
	2.267	TECNICO SUP	C	15.928,12						1.839,06		9.411,64	15.080,10		42.258,92
	2.416	TECNICO SUP	P	15.928,12						4.291,14		12.091,24	23.999,78		56.310,28
	2.415	TECNICO SUP	P	15.928,12						3.984,63		12.091,24	17.877,30		49.881,29
TOTAL CUENTA	21			79.640,60	280,20		24.566,36	45.827,36	24.999,24	34.432,83		116.436,88	197.308,58		523.492,05
FIESTAS	2.230	ADMINISTRAT	P				10.727,38			3.050,54		6.680,66	7.567,70		28.026,28
	1.253	ORDENANZA	P						10.567,24	1.640,80		6.680,66	7.368,34		26.257,04
	2.296	TECNICO SUP	C	15.928,12						1.839,06		9.411,64	15.080,10		42.258,92
TOTAL CUENTA	3			15.928,12			10.727,38		10.567,24	6.530,40		22.772,96	30.016,14		96.542,24
GESTION TRIBUTARIA	2.214	ADMINISTRAT	P				10.727,38			4.120,83		6.680,66	8.607,48		30.136,35
	79	ADMINISTRAT	P				13.838,98			3.924,60		10.608,08	16.842,42		45.214,08
	70	ADMINISTRAT	P				10.727,38			4.709,52		7.191,94	10.643,64		33.272,48
	67	ADMINISTRAT	P				10.727,38			3.532,14		7.191,94	10.643,64		32.095,10
	62	ADMINISTRAT	P				10.727,38			3.532,14		7.191,94	10.643,64		32.095,10

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GESTION TRIBUTARIA	2.213	ADMINISTRAT	P				10.727,38			2.328,84		6.680,66	8.607,48		28.344,36
	2.335	ADMINISTRAT	P				10.727,38			3.532,14		6.680,66	8.607,48		29.547,66
	72	AUXILIAR A.	C					9.092,76		1.360,30		5.657,12	8.607,48		24.717,66
	41	AUXILIAR A.	C					9.092,76		816,18		5.657,12	8.607,48		24.173,54
	78	AUXILIAR A.	C					9.092,76		544,12		5.657,12	8.607,48		23.901,48
	2.401	AUXILIAR A.	C					9.092,76		1.360,30		5.657,12	8.607,48		24.717,66
	76	AUXILIAR A.	C					9.092,76		272,06		5.657,12	8.607,48		23.629,42
	2.262	AUXILIAR A.	C					9.092,76				5.657,12	8.607,48		23.357,36
	2.263	AUXILIAR A.	C					9.092,76		1.088,24		5.657,12	8.607,48		24.445,60
	2.261	AUXILIAR A.	P					9.092,76		2.992,66		5.657,12	8.607,48		26.350,02
	2.323	AUXILIAR A.	P					9.092,76		1.904,42		5.657,12	8.607,62		25.261,92
	1.156	AUXILIAR A.	P					9.092,76		1.360,30		5.657,12	8.607,48		24.717,66
	61	AUXILIAR A.	P					9.092,76		1.360,30		5.657,12	8.607,48		24.717,66
	2.177	AUXILIAR A.	13,33 P					7.880,68		1.178,96		4.903,08	7.460,04		21.422,76
	2.421	AUXILIAR A.	P					9.092,76		1.565,40		5.998,44	8.607,48		25.264,08
	45	AUXILIAR A.	P					9.092,76		1.437,95		5.998,44	8.607,48		25.136,63
	2.206	INSP. RESID	C				10.727,38			1.790,40		6.680,66	8.598,94		27.797,38
	81	INSP.DE REN	P				10.727,38			5.494,44		6.680,66	8.598,94		31.501,42
	82	INSP.DE REN	P				10.727,38			5.437,26		6.680,66	8.598,94		31.444,24
	157	INSPEC.SERV	P				10.727,38			5.101,98		6.680,66	8.598,94		31.108,96
	2.354	INSPECTOR	P				10.727,38			3.113,06		6.680,66	8.598,94		29.120,04
	2.356	INSPECTOR	P				10.727,38			3.657,18		6.680,66	8.598,94		29.664,16
	2.352	INSPECTOR	P				10.727,38			3.113,06		6.680,66	8.598,94		29.120,04
	55	TECNICO A.G	P	15.928,12						7.922,94		12.646,90	21.901,18		58.399,14
	69	TECNICO A.G	P	15.928,12						3.186,33		12.091,24	17.877,30		49.082,99
	2.050	TECNICO MED	P		14.006,28					4.040,58		10.608,08	16.757,72		45.412,66
	57	TECNICO MED	P		14.006,28					5.658,16		10.608,08	13.517,00		43.789,52
	TOTAL			31.856,24	28.012,56		153.294,92	126.086,56		91.436,79		224.073,08	324.198,98		978.959,13
	CUENTA	32													
INFORMATICA	1.142	ADMINISTRAT	P				10.727,38			5.101,98		6.680,66	7.567,70		30.077,72
	1.143	ANALISTA SI	P	15.928,12						4.291,14		12.091,24	17.877,30		50.187,80
*	2.042	ANALISTA SI	85,00 C	2.389,17								1.411,76	2.261,98		6.062,91
	2.346	AYUDANTE	P						8.333,08	1.596,85		4.828,88	6.866,16		21.624,97
	261	CONDUCTOR	P					9.092,76		1.904,42		5.657,12	7.815,64		24.469,94
	1.269	ENCARG.CENT	P				10.727,38			4.709,52		7.191,94	9.603,86		32.232,70
*	2.042	ING. TELECO	99,00 C	159,33								94,08	150,78		404,19
	207	OFICIAL	P					9.092,76		1.632,36		5.657,12	8.380,54		24.762,78
	216	OFICIAL	P					9.092,76		1.360,30		5.657,12	8.380,54		24.490,72
	205	OFICIAL	P					9.092,76		2.720,60		5.657,12	8.380,54		25.851,02
	2.094	OPERADOR SI	P				10.727,38			3.532,14		6.680,66	7.815,64		28.755,82
*	2.094	OPERADOR SI	85,00 P			1.873,40									1.873,40
	1.144	TECNICO AUX	C				10.727,38			1.623,06		6.680,66	7.819,14		26.850,24
	2.164	TECNICO AUX	P				10.727,38			2.841,00		6.680,66	7.819,14		28.068,18
	2.362	TECNICO AUX	P				10.727,38			2.296,88		6.680,66	7.819,14		27.524,06
*	99.086	TECNICO AUX	85,00 C			1.873,40									1.873,40
*	1.144	TECNICO AUX	85,00 C			1.873,40									1.873,40

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INFORMATICA	2.308	TECNICO MED	C		14.006,28					508,44		8.856,40	13.517,00		36.888,12
	1.137	TECNICO MED	C		14.006,28					2.542,20		8.856,40	13.517,00		38.921,88
	2.260	TECNICO MED	C		14.006,28					2.542,20		8.856,40	13.517,00		38.921,88
	2.542	TECNICO MED	C		14.006,28					1.685,82		10.608,08	17.877,30		44.177,48
	2.307	TECNICO MED	C		14.006,28					2.033,76		8.856,40	13.517,00		38.413,44
	2.041	TECNICO MED	C		14.006,28					2.033,76		8.856,40	13.517,00		38.413,44
	2.526	TECNICO MED	C		14.006,28					2.542,20		10.608,08	17.877,30		45.033,86
	2.095	TECNICO MED	P		14.006,28					6.101,28		10.608,08	17.877,30		48.592,94
	1.140	TECNICO MED	P		14.006,28					3.559,08		8.856,40	13.517,00		39.938,76
	1.139	TECNICO MED	P		14.006,28					3.304,86		8.856,40	13.517,00		39.684,54
	1.145	TECNICO MED	P		14.006,28					3.559,08		10.608,08	17.877,30		46.050,74
	1.135	TECNICO SUP	P		15.928,12					3.984,63		12.646,90	21.901,18		54.460,83
	TOTAL CUENTA	29			34.404,74	154.069,08	5.620,20	64.364,28	36.371,04	8.333,08		68.007,56	198.723,70	296.587,48	866.481,16
INTERVENCION	2.589	ADMINISTRAT	P				10.727,38			5.886,90		7.746,20	16.757,72		41.118,20
	2.208	ADMINISTRAT	P				10.727,38			3.082,50		6.680,66	7.567,70		28.058,24
	2.209	ADMINISTRAT	25,00 P				8.045,51			1.770,09		5.010,46	5.675,74		20.501,80
	2.210	ADMINISTRAT	P				10.727,38			3.132,41		7.192,08	9.688,70		30.740,57
	25	AUXILIAR A.	C					9.092,76		1.088,24		5.657,12	7.567,70		23.405,82
	19	AUXILIAR A.	C					9.092,76		682,26		5.657,12	7.567,70		22.999,84
	33	AUXILIAR A.	C					9.092,76		2.176,48		5.657,12	7.567,70		24.494,06
	2.163	AUXILIAR A.	P					9.092,76		1.904,42		7.191,80	9.604,00		27.792,98
	2.593	AUXILIAR A.	P					9.092,76		1.340,84		5.657,12	7.567,70		23.658,42
	21	ECONOMISTA	P		15.928,12					7.356,24		14.718,34	40.180,56		78.183,26
	22	ECONOMISTA	P		15.928,12					4.291,14		12.646,90	28.259,70		61.125,86
	21	INTERVENTOR	99,00 C		159,33							147,14	401,80		708,27
	2.237	TECNICO SUP	P		15.928,12					4.904,16		12.091,24	17.877,30		50.800,82
	2.594	TECNICO/A R	C			14.006,28				2.033,76		8.856,40	13.517,00		38.413,44
	TOTAL CUENTA	14			47.943,69	14.006,28		40.227,65	45.463,80			39.649,44	104.909,70	179.801,02	472.001,58
JUVENTUD	1.863	AUXILIAR A.	P					9.092,76		2.137,56		5.657,12	7.567,70		24.455,14
	153	AUXILIAR A.	P					9.092,76		1.088,24		5.657,12	7.567,70		23.405,82
	2.198	EDUCADOR SO	C		14.006,28					3.559,08		8.856,40	14.556,78		40.978,54
	2.519	MONITOR JUV	C					9.092,76		1.904,42		5.657,12	7.479,50		24.133,80
	2.516	MONITOR JUV	C					9.092,76		1.360,30		5.657,12	7.479,50		23.589,68
	2.517	MONITOR JUV	C					9.092,76		1.632,36		5.657,12	7.479,50		23.861,74
	2.518	MONITOR JUV	C					9.092,76		1.360,30		5.657,12	7.479,50		23.589,68
	2.519	MONITOR JUV	99,00 C					90,89				56,56	74,76		222,21
	1.859	PSICOLOGO	P		15.928,12					4.551,33		12.091,24	16.757,72		49.328,41
	2.043	TECNICO SUP	P		15.928,12					5.517,18		12.091,24	15.080,10		48.616,64
	TOTAL CUENTA	10			31.856,24	14.006,28		54.647,45		23.110,77		67.038,16	91.522,76		282.181,66

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MEDIO AMBIENTE	1.927	ADMINISTRAT	P				10.727,38			3.532,14		7.191,94	9.603,86		31.055,32
	1.930	AUXILIAR A.	C					9.092,76		1.360,30		5.657,12	7.567,70		23.677,88
	194	AUXILIAR A.	P					9.092,76		3.128,69		5.657,12	7.567,70		25.446,27
	565	AYUDANTE	P						13.678,72	1.230,60		10.608,08	17.877,30		43.394,70
	458	CONDUCTOR	C					9.092,76		1.088,24		5.657,12	7.815,64		23.653,76
	201	CONDUCTOR	P					9.092,76		2.623,30		5.657,12	7.815,64		25.188,82
	2.156	CONDUCTOR	P					9.092,76		1.293,34		5.657,12	7.815,64		23.858,86
	2.157	CONDUCTOR	P					9.092,76		1.904,42		5.657,12	7.815,64		24.469,94
	1.922	ING.TEC.AGR	P			14.006,28				5.084,40		8.856,40	15.638,14		43.585,22
*	1.922	ING.TEC.AGR	99,00 C			140,10						88,62	156,38		385,10
	197	INGEN. INDU	P	15.928,12						5.212,86		12.091,24	17.877,30		51.109,52
	1.923	INSP.MED.AM	P				10.727,38			3.614,01		6.680,66	8.598,94		29.620,99
	1.924	INSP.MED.AM	P				10.727,38			3.642,60		6.680,66	8.598,94		29.649,58
	198	MAESTR.INDU	P				10.727,38			4.317,06		6.680,66	10.161,90		31.887,00
	206	OFICIAL	P					9.092,76		2.720,60		5.657,12	8.380,54		25.851,02
	204	OFICIAL	P					9.092,76		2.720,60		5.657,12	8.377,04		25.847,52
	210	OFICIAL	P					9.092,76		1.884,96		5.657,12	8.380,54		25.015,38
	203	OFICIAL	P					9.092,76		2.992,66		5.657,12	8.380,54		26.123,08
	211	OFICIAL	P					10.665,48		1.360,30		7.191,94	8.262,66		27.480,38
	2.377	OFICIAL	P					9.092,76		1.360,30		5.657,12	8.380,54		24.490,72
	215	OFICIAL	P					9.092,76		2.720,60		5.657,12	8.380,54		25.851,02
	441	OFICIAL	P					9.092,76		1.360,30		5.657,12	7.819,14		23.929,32
	214	OFICIAL	P					9.092,76		2.720,60		5.657,12	8.380,54		25.851,02
	1.921	TECNICO A.G	P	15.928,12						5.517,18		12.091,24	17.877,30		51.413,84
	2.236	TECNICO A.G	P	15.928,12						6.608,64		9.411,64	15.080,10		47.028,50
	2.556	TECNICO SUP	P	15.928,12						4.979,07		13.201,58	32.934,58		67.043,35
	TOTAL CUENTA	26		63.712,48	14.146,38		42.909,52	137.964,12	13.678,72	74.977,77		179.974,34	275.544,78		802.908,11
NUEVOS INFRAESTR.Y TRAFICO	1.965	DELINEANTE	P				10.727,38			3.924,60		6.680,66	10.161,90		31.494,54
	1.977	ING.TEC.OBR	P			14.006,28				5.084,40		10.608,08	17.877,30		47.576,06
*	99.122	INGENIERO C	75,00 C	3.982,03								2.352,98	3.909,50		10.244,51
*	99.122	INGENIERO C	99,00 C	159,33								94,08	156,38		409,79
	1.974	TEC AUX PRO	P				10.727,38			3.139,68		6.680,66	10.161,90		30.709,62
	1.976	TEC AUX PRO	P				10.727,38			3.139,68		6.680,66	10.161,90		30.709,62
*	1.974	TEC AUX PRO	85,00 P			1.873,40									1.873,40
*	1.974	TEC AUX PRO	85,00 P			1.873,40									1.873,40
	TOTAL CUENTA	8		4.141,36	14.006,28	3.746,80	32.182,14			15.288,36		33.097,12	52.428,88		154.890,94
OFIC.MUNIC.ATENCION CIUDADANO	2.016	ADMINISTRAT	P				10.727,38			4.709,52		7.191,94	10.643,64		33.272,48
	2.011	ADMINISTRAT	P				10.727,38			4.317,06		7.191,94	10.643,64		32.880,02
	2.233	ADMINISTRAT	P				10.727,38			2.515,13		6.680,66	8.607,48		28.530,65
	2.232	ADMINISTRAT	P				10.727,38			3.050,54		7.192,08	10.728,48		31.698,48
	2.282	ADMINISTRAT	P				10.727,38			2.506,42		7.192,08	10.728,48		31.154,36
	1.996	ADMINISTRAT	P				10.727,38			4.317,06		7.191,94	10.643,64		32.880,02

* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
OFIC.MUNIC.ATENCION CIUDADANO	2.304	ADMINISTRAT	P				10.727,38			3.532,14		7.191,94	10.643,64		32.095,10
	90	ADMINISTRAT	P				10.727,38			3.867,42		6.680,66	8.607,48		29.882,94
	2.234	ADMINISTRAT	P				10.727,38			3.139,68		6.680,66	8.607,48		29.155,20
	2.280	ADMINISTRAT	P				10.727,38			2.461,85		6.680,66	8.607,48		28.477,37
	149	AUXILIAR A.	C					9.092,76		1.632,36		5.657,12	8.607,48		24.989,72
	2.176	AUXILIAR A.	C					9.092,76		1.088,24		5.657,12	8.607,48		24.445,60
	2.330	AUXILIAR A.	C					9.092,76		1.360,30		5.657,12	8.607,48		24.717,66
	2.325	AUXILIAR A.	C					9.092,76		1.088,24		5.657,12	8.607,48		24.445,60
	2.326	AUXILIAR A.	C					9.092,76		816,18		5.657,12	8.607,48		24.173,54
	2.013	AUXILIAR A.	C					9.092,76		272,06		5.657,12	8.607,48		23.629,42
	2.324	AUXILIAR A.	C					9.092,76		272,06		5.657,12	8.607,48		23.629,42
	1.998	AUXILIAR A.	C					9.092,76		1.088,24		5.657,12	8.607,48		24.445,60
	2.329	AUXILIAR A.	6,66 C					8.487,21		1.015,76		5.280,38	8.034,18		22.817,53
	2.007	AUXILIAR A.	C					9.092,76		1.088,24		5.657,12	8.607,48		24.445,60
	2.175	AUXILIAR A.	C					9.092,76		272,06		5.657,12	8.607,48		23.629,42
	2.003	AUXILIAR A.	C					9.092,76		1.360,30		5.657,12	8.607,48		24.717,66
	2.331	AUXILIAR A.	C					9.092,76		1.088,24		5.657,12	8.607,48		24.445,60
	2.009	AUXILIAR A.	C					9.092,76				5.657,12	8.607,48		23.357,36
	2.019	AUXILIAR A.	P					9.092,76		1.962,61		5.657,12	8.607,48		25.319,97
	2.385	AUXILIAR A.	P					9.092,76		2.176,48		5.657,12	8.607,48		25.533,84
	2.023	AUXILIAR A.	P					9.092,76		1.962,61		5.657,12	8.607,48		25.319,97
	2.338	AUXILIAR A.	P					9.092,76		2.020,99		5.657,12	8.607,48		25.378,35
	2.008	AUXILIAR A.	P					9.092,76		2.079,18		5.657,12	8.607,48		25.436,54
	2.173	AUXILIAR A.	P					9.092,76		1.904,42		5.657,12	8.607,48		25.261,78
	2.006	AUXILIAR A.	P					9.092,76		1.535,06		5.657,12	8.607,48		24.892,42
	2.014	AUXILIAR A.	P					9.092,76		1.768,39		5.657,12	8.607,48		25.125,75
	2.005	AUXILIAR A.	P					9.092,76		1.943,15		5.657,12	8.607,48		25.300,51
	74	AUXILIAR A.	P					9.092,76		1.873,16		5.657,12	8.607,48		25.230,52
	2.272	AUXILIAR A.	P					9.092,76		1.565,40		5.657,12	8.607,48		24.922,76
	71	AUXILIAR A.	6,66 P					9.092,76		1.088,24		5.998,44	8.607,48		24.786,92
	2.002	AUXILIAR A.	P					9.092,76		1.632,36		5.657,12	8.607,48		24.989,72
	2.015	AUXILIAR A.	P					9.092,76		1.360,30		5.657,12	8.607,48		24.717,66
	1.288	AUXILIAR A.	P					9.092,76		1.360,30		5.657,12	8.607,48		24.717,66
	2.172	AUXILIAR A.	P					9.092,76		2.176,48		5.657,12	8.607,48		25.533,84
	2.174	AUXILIAR A.	P					9.092,76		816,18		5.657,12	8.607,48		24.173,54
	2.119	AUXILIAR A.	P					9.092,76		1.360,30		5.657,12	8.607,48		24.717,66
	2.118	AUXILIAR A.	P					9.092,76		1.632,36		5.657,12	8.607,48		24.989,72
	573	AYUDANTE	P						8.333,08	1.377,10		4.828,88	6.866,16		21.405,22
	1.994	ECONOMISTA	P	15.928,12						6.297,75		12.646,90	21.901,18		56.773,95
	1.454	TEC.ESP.ED.	8,50 P				9.815,53			4.709,52		6.580,56	9.808,82		30.914,43
	2.310	TECNICO AUX	C				10.727,38					6.680,66	7.819,14		25.227,18
	2.302	TECNICO MED	P		14.006,28					3.327,12		10.608,08	17.877,30		45.818,78
	1.995	TECNICO SUP	P	15.928,12						3.984,63		12.091,24	17.877,30		49.881,29
	TOTAL			31.856,24	14.006,28		127.816,71	299.455,53	8.333,08	98.773,19		309.960,42	464.084,88		1.354.286,33
	CUENTA	49													
OFICINA PRESUPUESTARIA	2.024	ADMINISTRAT	P				10.727,38			3.924,60		7.191,94	9.603,86		31.447,78

* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
OFICINA PRESUPUESTARIA	2.022	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
	2.551	ECONOMISTA	P	15.928,12						5.517,18		14.718,34	32.934,58		69.098,22
	2.020	TECNICO MED	P		14.006,28					4.679,06		10.608,08	17.877,30		47.170,72
TOTAL CUENTA	4			15.928,12	14.006,28		10.727,38	9.092,76		14.120,84		38.175,48	67.983,44		170.034,30
OFICINA TRAMITADORA DE AYUDAS	741	AUXILIAR A.	C					9.092,76		410,20		5.657,12	7.567,70		22.727,78
TOTAL CUENTA	1							9.092,76		410,20		5.657,12	7.567,70		22.727,78
ORGANIZACION Y CALIDAD	1.154	ADMINISTRAT	P				13.838,98			5.183,85		8.856,26	13.517,14		41.396,23
	1.154	ADMINISTRAT	P				10.727,38			4.513,29		7.191,94	9.603,86		32.036,47
	2.433	AUX.SERV.LO	P					9.092,76		2.117,96		5.657,12	7.593,74		24.461,58
	2.432	AUX.SERV.LO	P					9.092,76		2.528,16		5.657,12	7.593,74		24.871,78
	2.434	AUX.SERV.LO	P					9.092,76		2.117,96		5.657,12	7.593,74		24.461,58
	2.435	AUX.SERV.LO	P					9.092,76		2.323,06		5.657,12	7.593,74		24.666,68
	2.124	AUXILIAR	P					9.092,76		1.088,24		5.657,12	7.597,24		23.435,36
	1.155	AUXILIAR A.	C					9.092,76		272,06		5.657,12	7.567,70		22.589,64
	1.282	AUXILIAR A.	C					9.092,76		544,12		5.657,12	7.567,70		22.861,70
	2.468	AUXILIAR AD	C					9.092,76		816,18		5.657,12	7.567,70		23.133,76
	650	AYUDANTE	P						8.333,08	2.051,00		4.828,88	6.866,16		22.079,12
	655	AYUDANTE	P						8.333,08	1.215,95		4.828,88	7.905,94		22.283,85
	1.214	CONDUCTOR P	P					9.092,76		2.992,66		5.657,12	7.035,84		24.778,38
	1.262	ORDENANZA	C						8.333,08	1.640,80		4.828,88	7.243,60		22.046,36
	1.238	ORDENANZA	C						8.333,08	1.230,60		4.828,88	6.550,04		20.942,60
	1.268	ORDENANZA	C						8.333,08	1.640,80		4.828,88	6.550,04		21.352,80
	2.505	ORDENANZA	C						8.333,08	1.435,70		4.828,88	6.550,04		21.147,70
	1.235	ORDENANZA	P						8.333,08	2.051,00		4.828,88	7.633,64		22.846,60
	2.506	ORDENANZA	P						8.333,08	1.845,90		4.828,88	6.550,04		21.557,90
	1.227	ORDENANZA	P						8.333,08	2.607,70		4.828,88	7.633,64		23.403,30
	1.251	ORDENANZA	P						8.333,08	1.640,80		4.828,88	8.215,20		23.017,96
	2.504	ORDENANZA	P						8.333,08	1.435,70		4.828,88	6.550,04		21.147,70
	1.232	ORDENANZA	P						8.333,08	1.640,80		4.828,88	6.550,04		21.352,80
	1.252	ORDENANZA	P						8.333,08	1.845,90		4.828,88	6.550,04		21.557,90
	1.263	ORDENANZA	P						8.333,08	1.230,60		4.828,88	6.550,04		20.942,60
	1.246	ORDENANZA	P						8.333,08	1.465,00		4.828,88	7.243,60		21.870,56
	1.229	ORDENANZA	P						8.333,08	1.845,90		4.828,88	9.757,30		24.765,16
	1.247	ORDENANZA	P						8.333,08	1.465,00		4.828,88	6.550,04		21.177,00
	1.260	ORDENANZA	P						8.333,08	1.230,60		4.828,88	7.633,64		22.026,20
	1.257	ORDENANZA	P						8.333,08	1.787,30		4.828,88	6.550,04		21.499,30
	1.242	ORDENANZA	P						8.333,08	2.754,20		4.828,88	7.243,60		23.159,76
*	1.227	ORDENANZA	99,00 C						83,30			48,30	76,30		207,90
*	1.227	ORDENANZA	99,00 C						83,30			48,30	76,30		207,90
*	1.227	ORDENANZA	99,00 C						83,30			48,30	76,30		207,90
	2.628	PORTERO G.E	P						8.333,08	2.051,00		4.828,88	9.195,76		24.408,72
	2.268	TECNICO SUP	C	15.928,12						3.678,12		9.411,64	15.080,10		44.097,98

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	TOTAL CUENTA	36		15.928,12			24.566,36	81.834,84	175.244,58	64.287,91		177.925,30	258.213,62		798.000,73
PEDANIAS	2.624	AUXILIAR A.	C					9.092,76		272,06		5.657,12	7.567,70		22.589,64
	2.623	EDUCADOR SO	P		14.006,28					5.084,40		10.608,08	17.877,30		47.576,06
	TOTAL CUENTA	2			14.006,28			9.092,76		5.356,46		16.265,20	25.445,00		70.165,70
POLICIA LOCAL	1.047	AGENTE	C				10.727,38			1.962,30		6.680,66	18.104,10		37.474,44
	948	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
	1.119	AGENTE	C				10.727,38			1.962,30		6.680,66	25.885,02		45.255,36
	1.028	AGENTE	C				10.727,38			1.569,84		6.680,66	18.104,10		37.081,98
	942	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
	951	AGENTE	C				10.727,38			1.569,84		6.680,66	18.104,10		37.081,98
	1.091	AGENTE	C				10.727,38			1.569,84		6.680,66	25.885,02		44.862,90
	833	AGENTE	C				10.727,38			1.569,84		6.680,66	25.885,02		44.862,90
	806	AGENTE	13,33 C				9.297,41			1.700,72		5.790,12	15.557,92		32.346,17
	1.026	AGENTE	C				10.727,38			1.177,38		6.680,66	18.104,10		36.689,52
	1.040	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
	1.019	AGENTE	C				10.727,38			1.177,38		6.680,66	18.104,10		36.689,52
	1.018	AGENTE	C				10.727,38			1.962,30		6.680,66	25.885,02		45.255,36
	860	AGENTE	C				10.727,38			1.962,30		6.680,66	25.885,02		45.255,36
	2.075	AGENTE	C				10.727,38			1.569,84		6.680,66	18.104,10		37.081,98
	1.036	AGENTE	C				10.727,38			1.962,30		6.680,66	18.104,10		37.474,44
	2.076	AGENTE	C				10.727,38			1.962,30		6.680,66	25.885,02		45.255,36
	2.073	AGENTE	C				10.727,38			1.569,84		6.680,66	18.104,10		37.081,98
	1.003	AGENTE	C				10.727,38			1.962,30		6.680,66	16.911,02		36.281,36
	1.039	AGENTE	C				10.727,38			1.962,30		6.680,66	16.911,02		36.281,36
	852	AGENTE	C				10.727,38			1.177,38		6.680,66	18.104,10		36.689,52
	857	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
	995	AGENTE	C				10.727,38			1.962,30		6.680,66	19.167,40		38.537,74
	815	AGENTE	C				10.727,38			1.177,38		6.680,66	18.104,10		36.689,52
	1.016	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
	1.035	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
	967	AGENTE	C				10.727,38			784,92		6.680,66	18.104,10		36.297,06
	1.105	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
	1.007	AGENTE	P				10.727,38			4.317,06		6.680,66	16.911,02		38.636,12
	1.031	AGENTE	P				10.727,38			4.680,93		6.680,66	16.911,02		38.999,99
	909	AGENTE	P				10.727,38			4.259,88		6.680,66	18.104,10		39.772,02
	1.030	AGENTE	P				10.727,38			4.317,06		6.680,66	18.104,10		39.829,20
	807	AGENTE	P				10.727,38			4.120,83		6.680,66	25.885,02		47.413,89
	862	AGENTE	P				10.727,38			4.317,06		6.680,66	25.885,02		47.610,12
	856	AGENTE	P				10.727,38			4.120,83		6.680,66	25.885,02		47.413,89
	829	AGENTE	P				10.727,38			4.317,06		6.680,66	16.911,02		38.636,12
	970	AGENTE	P				10.727,38			3.924,60		6.680,66	16.911,02		38.243,66
	849	AGENTE	P				10.727,38			4.709,52		6.680,66	16.911,02		39.028,58
	810	AGENTE	P				10.727,38			4.317,06		6.680,66	25.885,02		47.610,12

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POLICIA LOCAL	973	AGENTE	P				10.727,38			4.120,83		6.680,66	16.911,02		38.439,89
	1.001	AGENTE	P				10.727,38			3.139,68		6.680,66	18.104,10		38.651,82
	1.025	AGENTE	P				10.727,38			4.317,06		6.680,66	18.104,10		39.829,20
	848	AGENTE	P				10.727,38			4.092,24		6.680,66	16.911,02		38.411,30
	974	AGENTE	P				10.727,38			3.924,60		6.680,66	16.911,02		38.243,66
	838	AGENTE	P				10.727,38			4.317,06		6.680,66	16.911,02		38.636,12
	1.024	AGENTE	P				10.727,38			3.924,60		6.680,66	16.911,02		38.243,66
	835	AGENTE	P				10.727,38			3.139,68		6.680,66	16.911,02		37.458,74
	1.022	AGENTE	P				10.727,38			3.111,09		6.680,66	16.911,02		37.430,15
	963	AGENTE	P				10.727,38			3.307,32		6.680,66	16.911,02		37.626,38
	944	AGENTE	P				10.727,38			3.924,60		6.680,66	16.911,02		38.243,66
	2.390	AGENTE	P				10.727,38			2.354,76		6.680,66	23.986,34		43.749,14
	953	AGENTE	P				10.727,38			3.111,09		6.680,66	16.911,02		37.430,15
	1.034	AGENTE	P				10.727,38			2.747,22		6.680,66	16.911,02		37.066,28
	854	AGENTE	P				10.727,38			3.532,14		6.680,66	16.911,02		37.851,20
	858	AGENTE	P				10.727,38			3.139,68		6.680,66	23.986,34		44.534,06
	1.104	AGENTE	P				10.727,38			3.474,96		6.680,66	25.885,02		46.768,02
	981	AGENTE	P				10.727,38			3.139,68		6.680,66	16.911,02		37.458,74
	996	AGENTE	P				10.727,38			3.532,14		6.680,66	16.911,02		37.851,20
	925	AGENTE	P				10.727,38			4.317,06		6.680,66	16.911,02		38.636,12
	999	AGENTE	P				10.727,38			3.139,68		6.680,66	16.911,02		37.458,74
	1.000	AGENTE	P				10.727,38			2.604,27		6.680,66	18.104,10		38.116,41
	965	AGENTE	P				10.727,38			2.747,22		6.680,66	16.911,02		37.066,28
	993	AGENTE	P				10.727,38			2.408,04		6.680,66	16.911,02		36.727,10
	972	AGENTE	P				10.727,38			2.354,76		6.680,66	16.911,02		36.673,82
	952	AGENTE	P				10.727,38			2.354,76		6.680,66	16.911,02		36.673,82
	2.396	AGENTE	P				10.727,38			1.962,30		6.680,66	18.104,10		37.474,44
	1.098	AGENTE	P				10.727,38			2.996,73		6.680,66	25.885,02		46.289,79
	791	AGENTE	P				10.727,38			1.962,30		6.680,66	25.885,02		45.255,36
	990	AGENTE	P				10.727,38			4.709,52		6.680,66	16.911,02		39.028,58
	2.394	AGENTE	P				10.727,38			3.139,68		6.680,66	17.805,20		38.352,92
	2.393	AGENTE	P				10.727,38			1.569,84		6.680,66	18.104,10		37.081,98
	1.114	AGENTE	P				10.727,38			4.595,16		6.680,66	25.885,02		47.888,22
	1.068	AGENTE	P				10.727,38			3.924,60		6.680,66	18.104,10		39.436,74
	1.115	AGENTE	P				10.727,38			4.709,52		6.680,66	25.885,02		48.002,58
	2.400	AGENTE	P				10.727,38			4.317,06		6.680,66	16.911,02		38.636,12
	900	AGENTE	P				10.727,38			4.709,52		6.680,66	16.911,02		39.028,58
	814	AGENTE	P				10.727,38			4.709,52		6.680,66	16.911,02		39.028,58
	786	AGENTE	P				10.727,38			3.532,14		6.680,66	16.911,02		37.851,20
	1.069	AGENTE	P				10.727,38			3.532,14		6.680,66	16.911,02		37.851,20
	971	AGENTE	P				10.727,38			4.709,52		6.680,66	18.104,10		40.221,66
	926	AGENTE	P				10.727,38			4.317,06		6.680,66	16.911,02		38.636,12
	847	AGENTE	P				10.727,38			4.317,06		6.680,66	18.104,10		39.829,20
	836	AGENTE	P				10.727,38			4.680,93		6.680,66	18.104,10		40.193,07
	1.066	AGENTE	P				10.727,38			3.924,60		6.680,66	18.104,10		39.436,74
	1.112	AGENTE	P				10.727,38			4.317,06		6.680,66	25.885,02		47.610,12
	789	AGENTE	P				10.727,38			3.924,60		6.680,66	16.911,02		38.243,66
	1.086	AGENTE	P				10.727,38			4.709,52		6.680,66	18.104,10		40.221,66

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* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
POLICIA LOCAL	950	AGENTE	P				10.727,38			4.709,52		6.680,66	25.885,02		48.002,58
	1.080	AGENTE	P				12.267,22			3.924,60		7.192,08	20.043,38		43.427,28
	982	AGENTE	P				10.727,38			3.924,60		6.680,66	16.911,02		38.243,66
	837	AGENTE	P				10.727,38			3.924,60		6.680,66	16.911,02		38.243,66
	820	AGENTE	P				10.727,38			3.924,60		6.680,66	25.885,02		47.217,66
	1.065	AGENTE	P				10.727,38			4.317,06		6.680,66	16.911,02		38.636,12
	1.056	AGENTE	P				10.727,38			3.924,60		6.680,66	16.911,02		38.243,66
	793	AGENTE	P				10.727,38			3.532,14		6.680,66	25.885,02		46.825,20
	1.113	AGENTE	P				10.727,38			4.317,06		6.680,66	25.885,02		47.610,12
	867	AGENTE	P				10.727,38			4.120,83		6.680,66	25.885,02		47.413,89
	1.085	AGENTE	P				10.727,38			3.614,01		6.680,66	16.911,02		37.933,07
	1.101	AGENTE	P				10.727,38			4.317,06		6.680,66	25.885,02		47.610,12
	1.057	AGENTE	P				10.727,38			3.532,14		6.680,66	16.911,02		37.851,20
	1.058	AGENTE	P				10.727,38			3.139,68		6.680,66	18.104,10		38.651,82
	1.060	AGENTE	P				10.727,38			3.532,14		6.680,66	16.911,02		37.851,20
	1.093	AGENTE	P				10.727,38			3.139,68		6.680,66	18.104,10		38.651,82
	1.070	AGENTE	P				10.727,38			3.532,14		6.680,66	16.911,02		37.851,20
	1.041	AGENTE	P				10.727,38			3.139,68		6.680,66	16.911,02		37.458,74
	1.083	AGENTE	P				10.727,38			3.614,01		6.680,66	16.911,02		37.933,07
	980	AGENTE	P				10.727,38			4.231,29		6.680,66	16.911,02		38.550,35
	1.109	AGENTE	P				10.727,38			3.139,68		6.680,66	25.885,02		46.432,74
	801	AGENTE	P				10.727,38			4.317,06		6.680,66	25.885,02		47.610,12
	1.084	AGENTE	P				10.727,38			3.139,68		6.680,66	16.911,02		37.458,74
	957	AGENTE	P				10.727,38			4.317,06		6.680,66	16.911,02		38.636,12
	976	AGENTE	P				10.727,38			4.120,83		6.680,66	16.911,02		38.439,89
	922	AGENTE	P				10.727,38			3.532,14		6.680,66	16.911,02		37.851,20
	921	AGENTE	P				10.727,38			4.120,83		6.680,66	16.911,02		38.439,89
	842	AGENTE	P				10.727,38			3.977,88		6.680,66	16.911,02		38.296,94
	920	AGENTE	P				10.727,38			3.614,01		6.680,66	16.911,02		37.933,07
	808	AGENTE	P				10.727,38			3.532,14		6.680,66	16.911,02		37.851,20
	1.117	AGENTE	P				10.727,38			4.120,83		6.680,66	25.885,02		47.413,89
	866	AGENTE	P				10.727,38			4.092,24		6.680,66	25.885,02		47.385,30
	998	AGENTE	P				10.727,38			3.532,14		6.680,66	25.885,02		46.825,20
	855	AGENTE	P				10.727,38			3.335,91		6.680,66	25.885,02		46.628,97
	919	AGENTE	P				10.727,38			3.139,68		6.680,66	16.911,02		37.458,74
	863	AGENTE	P				10.727,38			3.614,01		6.680,66	25.885,02		46.907,07
	918	AGENTE	P				10.727,38			2.747,22		6.680,66	16.911,02		37.066,28
	2.388	AGENTE	P				10.727,38			3.139,68		6.680,66	17.805,20		38.352,92
	896	AGENTE	P				10.727,38			3.977,88		6.680,66	16.911,02		38.296,94
	1.059	AGENTE	P				10.727,38			4.288,47		6.680,66	16.911,02		38.607,53
	988	AGENTE	P				10.727,38			3.474,96		6.680,66	16.911,02		37.794,02
	1.014	AGENTE	P				10.727,38			3.139,68		6.680,66	16.911,02		37.458,74
	905	AGENTE	P				10.727,38			2.354,76		6.680,66	16.911,02		36.673,82
	914	AGENTE	P				10.727,38			3.250,14		6.680,66	16.911,02		37.569,20
	913	AGENTE	P				10.727,38			4.680,93		6.680,66	18.104,10		40.193,07
	912	AGENTE	P				10.727,38			4.120,83		6.680,66	18.104,10		39.632,97
	915	AGENTE	P				10.727,38			2.354,76		6.680,66	25.885,02		45.647,82
	816	AGENTE	P				10.727,38			3.977,88		6.680,66	16.911,02		38.296,94

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* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
POLICIA LOCAL	964	AGENTE	P				10.727,38			2.747,22		6.680,66	16.911,02		37.066,28
	1.050	AGENTE	P				12.267,22			3.532,14		7.192,08	20.043,52		43.034,96
	1.095	AGENTE	P				10.727,38			2.747,22		6.680,66	16.911,02		37.066,28
	827	AGENTE	P				10.727,38			3.563,40		6.680,66	18.104,10		39.075,54
	1.100	AGENTE	P				10.727,38			3.642,60		6.680,66	25.885,02		46.935,66
	986	AGENTE	P				10.727,38			3.532,14		6.680,66	18.104,10		39.044,28
	935	AGENTE	P				10.727,38			3.924,60		6.680,66	23.986,34		45.318,98
	960	AGENTE	P				10.727,38			3.139,68		6.680,66	25.885,02		46.432,74
	1.052	AGENTE	P				10.727,38			1.177,38		6.680,66	25.885,02		44.470,44
	961	AGENTE	P				10.727,38			3.139,68		6.680,66	16.911,02		37.458,74
	834	AGENTE	P				10.727,38			3.532,14		6.680,66	16.911,02		37.851,20
	790	AGENTE	P				10.727,38			3.532,14		6.680,66	16.911,02		37.851,20
	1.110	AGENTE	P				12.267,10			3.139,68		7.191,94	20.043,52		42.642,24
	962	AGENTE	P				10.727,38			3.614,01		6.680,66	25.885,02		46.907,07
	809	AGENTE	P				10.727,38			2.747,22		6.680,66	16.911,02		37.066,28
	1.097	AGENTE	P				10.727,38			3.139,68		6.680,66	16.911,02		37.458,74
	916	AGENTE	P				10.727,38			3.139,68		6.680,66	16.911,02		37.458,74
	959	AGENTE	P				10.727,38			3.532,14		6.680,66	25.885,02		46.825,20
	2.398	AGENTE	P				10.727,38			2.354,76		6.680,66	18.104,10		37.866,90
	1.017	AGENTE	P				10.727,38			3.139,68		6.680,66	17.805,20		38.352,92
	1.044	AGENTE	P				10.727,38			3.614,01		6.680,66	18.104,10		39.126,15
	1.099	AGENTE	P				10.727,38			3.139,68		6.680,66	16.911,02		37.458,74
	819	AGENTE	P				10.727,38			2.354,76		6.680,66	16.911,02		36.673,82
	839	AGENTE	P				10.727,38			3.139,68		6.680,66	16.911,02		37.458,74
	1.008	AGENTE	P				12.267,22			3.139,68		7.192,08	21.106,82		43.705,80
	1.010	AGENTE	P				10.727,38			3.139,68		6.680,66	18.104,10		38.651,82
	955	AGENTE	P				10.727,38			2.747,22		6.680,66	16.911,02		37.066,28
	805	AGENTE	P				10.727,38			2.354,76		6.680,66	16.911,02		36.673,82
	1.015	AGENTE	P				10.727,38			2.408,04		6.680,66	16.911,02		36.727,10
	1.011	AGENTE	P				10.727,38			2.747,22		6.680,66	16.911,02		37.066,28
	859	AGENTE	P				10.727,38			2.354,76		6.680,66	16.911,02		36.673,82
	1.043	AGENTE	P				10.727,38			2.408,04		6.680,66	16.911,02		36.727,10
	975	AGENTE	P				12.267,22			1.962,30		7.192,08	18.850,44		40.272,04
	927	AGENTE	P				10.727,38			1.569,84		6.680,66	18.104,10		37.081,98
	1.096	AGENTE	P				10.727,38			2.747,22		6.680,66	18.104,10		38.259,36
	1.012	AGENTE	P				10.727,38			2.747,22		6.680,66	25.885,02		46.040,28
	978	AGENTE	P				10.727,38			1.962,30		6.680,66	18.104,10		37.474,44
	1.023	AGENTE	P				10.727,38			3.139,68		6.680,66	16.911,02		37.458,74
	2.400	AGENTE	P				12.267,22			1.623,12		7.192,08	18.850,30		39.932,72
	1.029	AGENTE	P				10.727,38			1.962,30		6.680,66	25.885,02		45.255,36
	1.009	AGENTE	P				10.727,38			2.354,76		6.680,66	16.911,02		36.673,82
	828	AGENTE	P				10.727,38			2.354,76		6.680,66	27.306,30		47.069,10
	2.397	AGENTE	P				10.727,38			1.962,30		6.680,66	18.104,10		37.474,44
	1.061	AGENTE	P				10.727,38			2.747,22		6.680,66	25.885,02		46.040,28
	785	AGENTE	P				10.727,38			3.139,68		6.680,66	16.911,02		37.458,74
	860	AGENTE	P				12.267,22			1.962,30		7.192,08	27.824,30		49.245,90
	1.076	AGENTE	P				10.727,38			3.924,60		6.680,66	25.885,02		47.217,66
	930	AGENTE	P				10.727,38			2.718,63		6.680,66	16.911,02		37.037,69

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* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
POLICIA LOCAL	1.073	AGENTE	P				10.727,38			2.747,22		6.680,66	18.104,10		38.259,36
	933	AGENTE	P				10.727,38			1.569,84		6.680,66	18.104,10		37.081,98
	1.048	AGENTE	P				10.727,38			2.354,76		6.680,66	17.805,20		37.568,00
	943	AGENTE	P				10.727,38			3.924,60		6.680,66	16.911,02		38.243,66
	802	AGENTE	P				10.727,38			1.962,30		6.680,66	16.911,02		36.281,36
	997	AGENTE	P				10.727,38			1.569,84		6.680,66	18.104,10		37.081,98
	923	AGENTE	P				10.727,38			2.354,76		6.680,66	25.885,02		45.647,82
	821	AGENTE	P				10.727,38			1.962,30		6.680,66	16.911,02		36.281,36
	945	AGENTE	P				10.727,38			2.354,76		6.680,66	17.805,20		37.568,00
	1.045	AGENTE	P				10.727,38			2.326,17		6.680,66	16.911,02		36.645,23
	968	AGENTE	P				10.727,38			2.354,76		6.680,66	16.911,02		36.673,82
	946	AGENTE	P				10.727,38			2.354,76		6.680,66	16.911,02		36.673,82
	2.387	AGENTE	P				10.727,38			2.550,99		6.680,66	16.911,02		36.870,05
	1.006	AGENTE	P				10.727,38			1.962,30		6.680,66	16.911,02		36.281,36
	2.392	AGENTE	P				10.727,38			2.747,22		6.680,66	18.104,10		38.259,36
	991	AGENTE	P				10.727,38					6.680,66	18.104,10		35.512,14
	2.077	AGENTE	P				10.727,38					6.680,66	18.104,10		35.512,14
	947	AGENTE	P				10.727,38			2.354,76		6.680,66	16.911,02		36.673,82
	813	AGENTE	P				10.727,38			1.933,71		6.680,66	18.104,10		37.445,85
	903	AGENTE	P				10.727,38			1.962,30		6.680,66	18.104,10		37.474,44
	924	AGENTE	P				12.267,22			1.569,84		7.192,08	20.043,38		41.072,52
	841	AGENTE	P				10.727,38			1.962,30		6.680,66	18.104,10		37.474,44
	1.103	AGENTE	P				10.727,38			1.177,38		6.680,66	16.911,02		35.496,44
	1.055	AGENTE	P				10.727,38			1.569,84		6.680,66	25.885,02		44.862,90
	1.021	AGENTE	P				10.727,38			1.541,25		6.680,66	25.885,02		44.834,31
	767	AGENTE	P				10.727,38			1.962,30		6.680,66	18.104,10		37.474,44
	949	AGENTE	P				10.727,38			2.354,76		6.680,66	16.911,02		36.673,82
	1.102	AGENTE	P				10.727,38			1.177,38		6.680,66	25.885,02		44.470,44
	831	AGENTE	P				10.727,38			1.819,35		6.680,66	16.911,02		36.138,41
	2.386	AGENTE	P				10.727,38			1.876,53		6.680,66	18.104,10		37.388,67
	1.047	AGENTE	P				12.267,22			1.962,30		7.192,08	18.850,44		40.272,04
	977	AGENTE	P				10.727,38			2.747,22		6.680,66	16.911,02		37.066,28
	1.033	AGENTE	P				10.727,38			2.747,22		6.680,66	18.104,10		38.259,36
	1.092	AGENTE	P				10.727,38			1.766,07		6.680,66	25.885,02		45.059,13
	1.013	AGENTE	P				10.727,38			1.569,84		6.680,66	18.104,10		37.081,98
	1.032	AGENTE	P				10.727,38			2.326,17		6.680,66	18.104,10		37.838,31
	899	AGENTE	P				10.727,38			1.287,84		6.680,66	18.104,10		36.799,98
	817	AGENTE	P				10.727,38			1.177,38		6.680,66	25.885,02		44.470,44
	975	AGENTE	P				10.727,38			1.962,30		6.680,66	18.104,10		37.474,44
	803	AGENTE	P				10.727,38			1.962,30		6.680,66	18.104,10		37.474,44
	2.074	AGENTE	P				10.727,38			1.962,30		6.680,66	18.104,10		37.474,44
	1.081	AGENTE	P				10.727,38			2.354,76		6.680,66	16.911,02		36.673,82
	1.053	AGENTE	P				10.727,38			2.354,76		6.680,66	16.911,02		36.673,82
	1.075	AGENTE	P				10.727,38			2.354,76		6.680,66	18.104,10		37.866,90
	1.020	AGENTE	P				10.727,38			1.962,30		6.680,66	18.104,10		37.474,44
	904	AGENTE	P				10.727,38			1.905,12		6.680,66	16.911,02		36.224,18
	941	AGENTE	P				10.727,38			2.354,76		6.680,66	16.911,02		36.673,82
	865	AGENTE	P				10.727,38			1.962,30		6.680,66	25.885,02		45.255,36

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* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
POLICIA LOCAL	954	AGENTE	P				10.727,38			1.569,84		6.680,66	17.950,80		36.928,68
	2.117	AGENTE	P				10.727,38			2.354,76		6.680,66	18.104,10		37.866,90
	1.087	AGENTE	P				10.727,38			1.962,30		6.680,66	17.805,20		37.175,54
	938	AGENTE	P				10.727,38			2.747,22		6.680,66	16.911,02		37.066,28
	1.046	AGENTE	P				12.267,22			1.933,71		7.192,08	20.043,38		41.436,39
	906	AGENTE	P				10.727,38			1.651,71		6.680,66	25.885,02		44.944,77
	1.094	AGENTE	P				10.727,38			2.354,76		6.680,66	25.885,02		45.647,82
	1.064	AGENTE	P				10.727,38			1.569,84		6.680,66	18.104,10		37.081,98
	1.002	AGENTE	P				10.727,38			1.962,30		6.680,66	18.104,10		37.474,44
	1.049	AGENTE	P				10.727,38			2.354,76		6.680,66	18.104,10		37.866,90
	1.008	AGENTE	P				10.727,38			2.326,17		6.680,66	16.911,02		36.645,23
	1.072	AGENTE	P				10.727,38			2.354,76		6.680,66	18.104,10		37.866,90
	966	AGENTE	P				10.727,38			2.747,22		6.680,66	18.104,10		38.259,36
	897	AGENTE	P				10.727,38			2.354,76		6.680,66	16.911,02		36.673,82
	898	AGENTE	P				10.727,38			2.354,76		6.680,66	18.104,10		37.866,90
	1.038	AGENTE	P				10.727,38			2.354,76		6.680,66	16.911,02		36.673,82
	1.037	AGENTE	P				10.727,38			2.354,76		6.680,66	16.911,02		36.673,82
	992	AGENTE	P				10.727,38			1.962,30		6.680,66	16.911,02		36.281,36
	985	AGENTE	P				10.727,38			2.240,40		6.680,66	16.911,02		36.559,46
	1.088	AGENTE	P				10.727,38			2.436,63		6.680,66	16.911,02		36.755,69
	1.077	AGENTE	P				10.727,38			1.651,71		6.680,66	25.885,02		44.944,77
	1.074	AGENTE	P				10.727,38			4.987,62		6.680,66	25.885,02		48.280,68
	818	AGENTE	P				10.727,38			4.709,52		6.680,66	16.911,02		39.028,58
	1.118	AGENTE	P				10.727,38			4.456,11		6.680,66	25.885,02		47.749,17
	844	AGENTE	P				10.727,38			4.317,06		6.680,66	18.104,10		39.829,20
	940	AGENTE	P				12.267,22			3.532,14		7.192,08	18.850,44		41.841,88
	979	AGENTE	P				10.727,38			3.924,60		6.680,66	16.911,02		38.243,66
	1.046	AGENTE	P				10.727,38			2.747,22		6.680,66	18.104,10		38.259,36
	1.111	AGENTE	P				10.727,38			3.924,60		6.680,66	25.885,02		47.217,66
	1.004	AGENTE	P				10.727,38			1.962,30		6.680,66	16.911,02		36.281,36
	958	AGENTE	P				10.727,38			2.326,17		6.680,66	19.167,40		38.901,61
	788	AGENTE	P				10.727,38			2.211,81		6.680,66	18.104,10		37.723,95
	1.062	AGENTE	P				10.727,38			1.569,84		6.680,66	16.911,02		35.888,90
	929	AGENTE	P				10.727,38			2.326,17		6.680,66	25.885,02		45.619,23
	787	AGENTE	P				10.727,38			1.962,30		6.680,66	18.104,10		37.474,44
	846	AGENTE	P				10.727,38			1.962,30		6.680,66	18.104,10		37.474,44
	1.079	AGENTE	P				10.727,38			2.354,76		6.680,66	17.805,20		37.568,00
	993	AGENTE	P				12.267,22			1.569,84		7.192,08	21.106,82		42.135,96
	984	AGENTE	P				10.727,38			1.876,53		6.680,66	18.104,10		37.388,67
	911	AGENTE	P				10.727,38			1.962,30		6.680,66	25.885,02		45.255,36
	987	AGENTE	P				10.727,38			2.354,76		6.680,66	18.104,10		37.866,90
	1.071	AGENTE	P				10.727,38			2.354,76		6.680,66	16.911,02		36.673,82
	939	AGENTE	P				12.267,22			1.569,84		7.192,08	20.043,52		41.072,66
	1.027	AGENTE	P				10.727,38			2.354,76		6.680,66	16.911,02		36.673,82
	907	AGENTE	P				10.727,38			1.962,30		6.680,66	25.885,02		45.255,36
	1.080	AGENTE	P				10.727,38			1.569,84		6.680,66	18.104,10		37.081,98
	864	AGENTE	P				10.727,38			1.177,38		6.680,66	25.885,02		44.470,44
	1.054	AGENTE	P				10.727,38			1.569,84		6.680,66	18.104,10		37.081,98

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POLICIA LOCAL	2.399	AGENTE	P				10.727,38			1.962,30		6.680,66	19.167,40		38.537,74
	2.395	AGENTE	P				10.727,38			1.569,84		6.680,66	18.104,10		37.081,98
	2.389	AGENTE	P				10.727,38			1.962,30		6.680,66	19.167,40		38.537,74
	1.005	AGENTE	P				10.727,38			1.962,30		6.680,66	17.805,20		37.175,54
	931	AGENTE	P				10.727,38			1.569,84		6.680,66	18.104,10		37.081,98
	928	AGENTE	P				10.727,38			1.177,38		6.680,66	18.104,10		36.689,52
	832	AGENTE	P				10.727,38			1.177,38		6.680,66	25.885,02		44.470,44
	2.072	AGENTE	P				10.727,38			1.569,84		6.680,66	18.104,10		37.081,98
	1.051	AGENTE	P				10.727,38			2.354,76		6.680,66	16.911,02		36.673,82
	843	AGENTE	P				10.727,38			1.962,30		6.680,66	16.911,02		36.281,36
	969	AGENTE	P				10.727,38			1.569,84		6.680,66	18.104,10		37.081,98
	1.108	AGENTE	P				10.727,38			1.962,30		6.680,66	25.885,02		45.255,36
	845	AGENTE	P				10.727,38			2.158,53		6.680,66	17.950,80		37.517,37
	908	AGENTE	P				10.727,38			1.623,12		6.680,66	18.104,10		37.135,26
	840	AGENTE	P				10.727,38			1.962,30		6.680,66	18.104,10		37.474,44
	1.106	AGENTE	P				10.727,38			1.177,38		6.680,66	25.885,02		44.470,44
	983	AGENTE	P				10.727,38			1.177,38		6.680,66	18.104,10		36.689,52
	2.391	AGENTE	P				10.727,38			1.569,84		6.680,66	18.104,10		37.081,98
	1.110	AGENTE	P				10.727,38			2.158,53		6.680,66	18.104,10		37.670,67
	956	AGENTE	P				10.727,38			2.268,99		6.680,66	18.104,10		37.781,13
	1.042	AGENTE	P				10.727,38			2.326,17		6.680,66	18.104,10		37.838,31
	1.082	AGENTE	P				10.727,38			1.177,38		6.680,66	18.104,10		36.689,52
	812	AGENTE	P				10.727,38			1.177,38		6.680,66	19.167,40		37.752,82
	932	AGENTE	P				10.727,38			1.287,84		6.680,66	19.143,88		37.839,76
	1.078	AGENTE	P				10.727,38			1.177,38		7.191,94	18.104,10		37.200,80
	924	AGENTE	P				10.727,38			1.177,38		6.680,66	18.104,10		36.689,52
	902	AGENTE	P				10.727,38			1.962,30		6.680,66	18.104,10		37.474,44
	1.090	AGENTE	P				10.727,38			1.177,38		6.680,66	25.885,02		44.470,44
	830	AGENTE	P				10.727,38			1.177,38		6.680,66	18.104,10		36.689,52
	910	AGENTE	P				10.727,38			3.532,14		6.680,66	16.911,02		37.851,20
	1.050	AGENTE	P				10.727,38			2.943,45		6.680,66	16.911,02		37.262,51
	989	AGENTE	P				10.727,38			2.747,22		6.680,66	18.104,10		38.259,36
	811	AGENTE	P				10.727,38			1.962,30		6.680,66	16.911,02		36.281,36
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14

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* POLICIA LOCAL	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	931	AGENTE	C				10.727,38					6.680,66	18.104,10		35.512,14
*	755	COMISARIO G	P	15.928,12						9.195,30		14.718,34	30.363,48	2.810,40	73.015,64
*	754	COMISARIO G	P	15.928,12						4.094,49		14.718,34	39.146,80		73.887,75
*	822	COMISARIO P	P	15.928,12						6.743,22		10.608,08	25.496,66		58.776,08
*	771	COMISARIO P	P	15.928,12						6.743,22		14.718,34	25.496,66		62.886,34
*	773	INSPECTOR	P		14.006,28					3.603,60		7.746,20	22.578,08		47.934,16
*	776	INSPECTOR	P		14.006,28					4.821,40		7.746,20	20.345,22		46.919,10
*	795	INSPECTOR	P		14.006,28					4.549,02		7.746,20	20.345,22		46.646,72
*	774	INSPECTOR	P		14.006,28					4.504,50		7.746,20	20.345,22		46.602,20
*	775	INSPECTOR	P		14.006,28					3.996,06		7.746,20	21.538,30		47.286,84
*	868	INSPECTOR	P		14.006,28					2.863,20		8.856,40	24.280,48		50.006,36
*	778	INSPECTOR	P		14.006,28					3.880,08		7.746,20	20.345,22		45.977,78
*	870	INSPECTOR	P		14.006,28					4.783,62		7.746,20	20.345,22		46.881,32
*	870	INSPECTOR	C		14.006,28							7.746,20	20.345,22		42.097,70
*	870	INSPECTOR	C		14.006,28							7.746,20	20.345,22		42.097,70
*	870	INSPECTOR	C		14.006,28							7.746,20	20.345,22		42.097,70
*	870	INSPECTOR	C		14.006,28							7.746,20	20.345,22		42.097,70
*	870	INSPECTOR	C		14.006,28							7.746,20	20.345,22		42.097,70
*	870	INSPECTOR	C		14.006,28							7.746,20	20.345,22		42.097,70
*	870	INSPECTOR	C		14.006,28							7.746,20	20.345,22		42.097,70
*	2.274	INTENDENTE	P		14.006,28					5.592,84		8.856,40	23.087,40		51.542,92
*	869	INTENDENTE	P		14.006,28					4.575,96		8.856,40	23.087,40		50.526,04
*	869	INTENDENTE	C		14.006,28							8.856,40	23.087,40		45.950,08
*	765	OFICIAL POL	P				12.267,22			3.924,60		7.191,94	18.850,44		42.234,20
*	888	OFICIAL POL	P			12.488,90				4.379,60		7.191,94	18.850,44		42.910,88
*	884	OFICIAL POL	P			12.488,90				3.924,60		7.191,94	27.824,30		51.429,74
*	895	OFICIAL POL	P				12.267,22			4.317,06		7.191,94	21.106,68		44.882,90
*	890	OFICIAL POL	P				12.267,22			3.728,37		7.191,94	25.925,76		49.113,29
*	783	OFICIAL POL	P			12.488,90				3.627,08		7.191,94	18.850,44		42.158,36
*	826	OFICIAL POL	P				12.267,22			4.288,47		7.191,94	27.824,30		51.571,93
*	784	OFICIAL POL	P			12.488,90				3.648,12		7.191,94	27.824,30		51.153,26
*	891	OFICIAL POL	P				12.267,22			3.924,60		7.191,94	20.043,52		43.427,28
*	879	OFICIAL POL	P			12.488,90				3.532,14		7.191,94	18.850,44		42.063,42
*	887	OFICIAL POL	P			12.488,90				2.747,22		7.191,94	18.850,44		41.278,50
*	796	OFICIAL POL	P			12.488,90				3.532,14		7.191,94	25.925,76		49.138,74
*	878	OFICIAL POL	P				12.267,22			3.532,14		7.191,94	18.850,44		41.841,74
*	824	OFICIAL POL	P			12.488,90				1.962,30		7.191,94	20.043,52		41.686,66
*	799	OFICIAL POL	85,00 C												1.873,40
*	799	OFICIAL POL	85,00 C												1.873,40
*	799	OFICIAL POL	85,00 C												1.873,40

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* POLICIA LOCAL	799	OFICIAL POL	85,00 C			1.873,40									1.873,40
*	799	OFICIAL POL	85,00 C			1.873,40									1.873,40
*	799	OFICIAL POL	85,00 C			1.873,40									1.873,40
*	799	OFICIAL POL	85,00 C			1.873,40									1.873,40
*	799	OFICIAL POL	85,00 C			1.873,40									1.873,40
*	799	OFICIAL POL	85,00 C			1.873,40									1.873,40
*	799	OFICIAL POL	85,00 C			1.873,40									1.873,40
*	799	OFICIAL POL	85,00 C			1.873,40									1.873,40
*	799	OFICIAL POL	85,00 C			1.873,40									1.873,40
*	799	OFICIAL POL	85,00 C			1.873,40									1.873,40
*	799	OFICIAL POL	85,00 C			1.873,40									1.873,40
*	799	OFICIAL POL	85,00 C			1.873,40									1.873,40
*	799	OFICIAL POL	85,00 C			1.873,40									1.873,40
*	799	OFICIAL POL	85,00 C			1.873,40									1.873,40
*	799	OFICIAL POL	85,00 C			1.873,40									1.873,40
*	799	OFICIAL POL	99,00 C			124,93						71,96	188,44		385,33
*	799	OFICIAL POL	99,00 C			124,93						71,96	188,44		385,33
*	799	OFICIAL POL	99,00 C			124,93						71,96	188,44		385,33
*	799	OFICIAL POL	99,00 C			124,93						71,96	188,44		385,33
*	799	OFICIAL POL	99,00 C			124,93						71,96	188,44		385,33
*	799	OFICIAL POL	99,00 C			124,93						71,96	188,44		385,33
*	799	OFICIAL POL	99,00 C			124,93						71,96	188,44		385,33
*	799	OFICIAL POL	99,00 C			124,93						71,96	188,44		385,33
*	799	OFICIAL POL	99,00 C			124,93						71,96	188,44		385,33
*	799	OFICIAL POL	99,00 C			124,93						71,96	188,44		385,33
*	799	OFICIAL POL	99,00 C			124,93						71,96	188,44		385,33
*	799	OFICIAL POL	99,00 C			124,93						71,96	188,44		385,33
*	799	OFICIAL POL	99,00 C			124,93						71,96	188,44		385,33
*	799	OFICIAL POL	99,00 C			124,93						71,96	188,44		385,33
*	799	OFICIAL POL	99,00 C			124,93						71,96	188,44		385,33
*	799	OFICIAL POL	99,00 C			124,93						71,96	188,44		385,33
*	799	OFICIAL POL	C				10.727,38					7.191,94	18.850,44		36.769,76
*	799	OFICIAL POL	C				10.727,38					7.191,94	18.850,44		36.769,76
*	799	OFICIAL POL	C				10.727,38					7.191,94	18.850,44		36.769,76
*	799	OFICIAL POL	C				10.727,38					7.191,94	18.850,44		36.769,76
	TOTAL			63.712,48	238.106,76	129.761,22	3.750.227,73			956.242,27		2.579.003,14	7.352.696,26	2.810,40	15.072.560,26
	CUENTA	405													
PREVENCIÓN RIESGOS LABORALES	2.625	ADMINISTRAT	P				10.727,38			5.044,80		7.191,94	9.603,86		32.567,98
	2.418	ADMINISTRAT	P				10.727,38			4.092,24		6.680,66	7.567,70		29.067,98
	1.277	ATS-DUE EMP	C		14.006,28					3.559,08		8.856,40	15.412,88		41.834,64
	2.348	ATS-DUE EMP	C		14.006,28					2.033,76		8.856,40	15.412,88		40.309,32
	1.280	AUXILIAR A.	C					9.092,76		544,12		5.657,12	7.567,70		22.861,70
	1.291	AUXILIAR A.	P					9.092,76		1.904,42		5.657,12	7.567,70		24.222,00
	2.353	INSPECTOR	P				10.727,38			3.113,06		6.680,66	8.598,94		29.120,04
	2.098	MEDICO EMPR	P		15.928,12					7.356,24		12.646,90	19.551,28		55.482,54
	1.273	MEDICO EMPR	P		15.928,12					4.366,05		12.646,90	23.575,16		56.516,23
*	99.055	MEDICO EMPR	99,00 C		159,33							94,08	173,18		426,59
	1.307	PSICOLOGO	P		15.928,12					4.904,16		12.091,24	16.119,88		49.043,40
	1.274	TEC.SUP.SER	P		15.928,12					6.910,77		12.091,24	19.551,28		54.481,41
	2.578	TECNICO MED	C			14.006,28						8.856,40	13.517,00		36.379,68
*	2.268	TECNICO SUP	75,00 C		3.982,03							2.352,98	3.770,06		10.105,07

* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
TOTAL CUENTA	14			67.853,84	42.018,84		32.182,14	18.185,52		43.828,70		110.360,04	167.989,50		482.418,58
RECURSOS HUMANOS	1.129	ADMINISTRAT	P				10.727,38			3.867,42		7.191,94	9.603,86		31.390,60
	1.122	ADMINISTRAT	P				10.727,38			4.709,52		7.191,94	9.603,86		32.232,70
	2.588	ADMINISTRAT	P				10.727,38			5.101,98		7.746,20	16.757,72		40.333,28
	52	ADMINISTRAT	P				10.727,38			3.924,60		7.191,94	9.603,86		31.447,78
	1.131	ADMINISTRAT	P				10.727,38			3.139,68		7.191,94	9.603,86		30.662,86
	2.221	ADMINISTRAT	P				10.727,38			2.265,62		6.680,66	7.567,70		27.241,36
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00 C				1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	99,00 C				107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00 C				107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00 C				107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00 C				107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00 C				107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00 C				107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00 C				107,23					66,78	75,74		249,75

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* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
* RECURSOS HUMANOS	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	99,00	C			107,23					66,78	75,74		249,75
*	2.208	ADMINISTRAT	83,00	C			1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00	C			1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00	C			1.823,70					1.135,68	75,74		3.035,12
*	2.208	ADMINISTRAT	83,00	C			1.823,70					1.135,68	75,74		3.035,12
*	1.124	AUXILIAR A.		C				9.092,76		816,18		5.657,12	7.567,70		23.133,76
*	193	AUXILIAR A.		C				9.092,76		272,06		5.657,12	7.567,70		22.589,64
*	1.148	AUXILIAR A.		P				9.092,76		1.360,30		5.657,12	7.567,70		23.677,88
*	1.126	AUXILIAR A.		P				9.092,76		2.176,48		5.657,12	7.567,70		24.494,06
*	1.149	AUXILIAR A.		P				9.092,76		1.360,30		5.657,12	7.567,70		23.677,88
*	1.282	AUXILIAR A.	99,00	C				90,89				56,56	75,74		223,19
*	1.282	AUXILIAR A.	99,00	C				90,89				56,56	75,74		223,19
*	1.282	AUXILIAR A.	99,00	C				90,89				56,56	75,74		223,19
*	1.282	AUXILIAR A.	99,00	C				90,89				56,56	75,74		223,19
*	1.282	AUXILIAR A.	99,00	C				90,89				56,56	75,74		223,19
*	1.282	AUXILIAR A.	99,00	C				90,89				56,56	75,74		223,19
*	1.282	AUXILIAR A.	99,00	C				90,89				56,56	75,74		223,19

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* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
* RECURSOS HUMANOS	1.282	AUXILIAR A.	99,00 C					90,89				56,56	75,74		223,19
*	1.282	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
*	1.282	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
*	1.282	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
*	1.282	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
*	1.282	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
*	1.282	AUXILIAR A.	99,00 C					90,89				56,56	75,74		223,19
*	1.282	AUXILIAR A.	99,00 C					90,89				56,56	75,74		223,19
*	1.282	AUXILIAR A.	99,00 C					90,89				56,56	75,74		223,19
*	1.282	AUXILIAR A.	99,00 C					90,89				56,56	75,74		223,19
*	1.282	AUXILIAR A.	99,00 C					90,89				56,56	75,74		223,19
*	1.282	AUXILIAR A.	99,00 C					90,89				56,56	75,74		223,19
*	1.282	AUXILIAR A.	99,00 C					90,89				56,56	75,74		223,19
*	1.282	AUXILIAR A.	99,00 C					90,89				56,56	75,74		223,19
*	1.282	AUXILIAR A.	99,00 C					90,89				56,56	75,74		223,19
*	1.128	PSICOLOGO	P	15.928,12						7.356,24		13.201,58	17.877,30		54.363,24
*	1.125	TECNICO A.G	C	15.928,12						3.408,90		12.091,24	17.877,30		49.305,56
*	1.120	TECNICO A.G	P	15.928,12						3.753,03		12.646,90	21.901,18		54.229,23
*	2.236	TECNICO A.G	C	15.928,12								9.411,64	15.080,10		40.419,86
*	2.236	TECNICO A.G	C	15.928,12								9.411,64	15.080,10		40.419,86
*	2.236	TECNICO A.G	C	15.928,12								9.411,64	15.080,10		40.419,86
*	2.236	TECNICO A.G	C	15.928,12								9.411,64	15.080,10		40.419,86
*	2.100	TECNICO GES	P		14.006,28					5.173,44		8.856,40	13.517,00		41.553,12
*	2.100	TECNICO GES	63,00 C		5.182,38							3.276,84	5.001,36		13.460,58
*	2.100	TECNICO GES	63,00 C		5.182,38							3.276,84	5.001,36		13.460,58
*	2.100	TECNICO GES	63,00 C		5.182,38							3.276,84	5.001,36		13.460,58
*	2.100	TECNICO GES	63,00 C		5.182,38							3.276,84	5.001,36		13.460,58
*	2.100	TECNICO GES	63,00 C		5.182,38							3.276,84	5.001,36		13.460,58
*	2.301	TECNICO MED	90,00 C		1.400,64							885,64	1.351,70		3.637,98
*	2.301	TECNICO MED	90,00 C		1.400,64							885,64	1.351,70		3.637,98
*	2.301	TECNICO MED	90,00 C		1.400,64							885,64	1.351,70		3.637,98
*	2.301	TECNICO MED	10,00 C		12.605,64							7.970,76	12.165,30		32.741,70
*	2.301	TECNICO MED	50,00 C		7.003,20							4.428,20	6.758,50		18.189,90
*	2.301	TECNICO MED	50,00 C		7.003,20							4.428,20	6.758,50		18.189,90
*	2.591	TECNICO SUP	C	15.928,12						613,02		9.411,64	15.080,10		41.032,88
*	2.553	TECNICO SUP	P	15.928,12						5.517,18		13.201,58	32.934,58		67.581,46
*	2.590	TECNICO SUP	P	15.928,12						3.016,44		9.411,64	15.080,10		43.436,30
*	2.599	TECNICO/A R	C		14.006,28					2.033,76		8.856,40	13.517,00		38.413,44
*	2.597	TECNICO/A R	C		14.006,28					1.016,88		8.856,40	13.517,00		37.396,56
	TOTAL			159.281,20	98.744,70		135.915,92	92.290,95		60.883,03		315.220,64	421.600,62		1.283.937,06
	CUENTA	130													
RELACIONES INSTITUCIONALES	2.231	ADMINISTRAT	P				10.727,38			3.474,26		6.680,66	10.406,90		31.289,20
	2.292	ADMINISTRAT	P				10.727,38			4.709,52		7.191,94	9.603,86		32.232,70
	1.928	ADMINISTRAT	P				10.727,38			3.480,30		6.680,66	7.567,70		28.456,04
	2.225	ADMINISTRAT	P				10.727,38			2.664,12		6.680,66	7.567,70		27.639,86
	1.985	AG. DESARR.	P	15.928,12						6.743,22		14.718,34	28.259,70		65.649,38
	1.991	AUXILIAR A.	P					9.092,76				5.657,12	7.567,70		23.949,94
	1.993	ORDENANZA	P						8.333,08			4.828,88	9.175,74		25.209,10

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* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
RELACIONES INSTITUCIONALES	1.986	TECNICO SUP	P	15.928,12						3.268,26		12.091,24	17.877,30		49.164,92
	2.598	TECNICO/A R	C		14.006,28					1.525,32		8.856,40	13.517,00		37.905,00
TOTAL CUENTA	9			31.856,24	14.006,28		42.909,52	9.092,76	8.333,08	30.368,76		73.385,90	111.543,60		321.496,14
SANIDAD	1.285	ADMINISTRAT	P				10.727,38			4.709,52		7.191,94	9.603,86		32.232,70
	1.278	ATS-DUE EMP	P		14.006,28					4.830,18		8.856,40	15.412,88		43.105,74
	88	INSPECTOR C	C				10.727,38			392,46		6.680,66	8.598,94		26.399,44
	2.120	LECTOR CONT	13,33 P					7.880,68		2.223,17		4.903,08	6.558,86		21.565,79
	1.438	TEC.ESP.ED.	8,50 P				9.815,53			4.709,52		6.580,56	9.808,82		30.914,43
	2.049	TECNICO A.G	P	15.928,12						7.217,28		12.646,90	17.877,30		53.669,60
	2.044	TECNICO SUP	99,00 C	159,33								94,08	150,78		404,19
TOTAL CUENTA	7			16.087,45	14.006,28		31.270,29	7.880,68		24.082,13		46.953,62	68.011,44		208.291,89
SECRETARIA GENERAL	20	ADMINISTRAT	P				10.727,38			3.924,60		7.191,94	9.603,86		31.447,78
	8	ADMINISTRAT	P				10.727,38			3.867,42		7.191,94	9.603,86		31.390,60
	16	ADMINISTRAT	P				10.727,38			4.035,06		7.191,94	9.603,86		31.558,24
	1.700	AUXILIAR	P					9.092,76		2.020,99		5.657,12	7.597,24		24.368,11
	1.906	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
	18	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
	1.397	AUXILIAR A.	C					9.092,76		1.088,24		5.657,12	7.567,70		23.405,82
	7	AUXILIAR A.	P					9.092,76		1.865,50		5.657,12	7.567,70		24.183,08
	1	SECRETARIO	P	15.928,12						7.356,24		14.718,34	40.616,66		78.619,36
	1.321	TECNICO A.G	P	15.928,12						1.360,30		9.411,64	15.080,10		41.780,16
	11	TECNICO A.G	P	15.928,12						6.390,39		14.718,34	33.318,46		70.355,31
	2.571	TECNICO A.G	P	15.928,12						3.532,14		9.411,64	15.080,10		43.952,00
	2.596	TECNICO A.G	P	15.928,12						3.585,48		13.201,58	21.901,18		54.616,36
	11	VICESECRETA	99,00 C	159,33								147,14	333,20		639,67
TOTAL CUENTA	14			79.799,93			32.182,14	45.463,80		39.026,36		111.470,10	193.009,32		500.951,65
SERVICIO JURIDICO URBANISMO	1.937	ADMINISTRAT	P				15.793,54			5.322,54		9.411,64	15.080,24		45.607,96
	1.934	ADMINISTRAT	P				10.727,38			5.101,98		7.191,94	9.603,86		32.625,16
	151	ADMINISTRAT	P				10.727,38			3.532,14		7.191,94	9.603,86		31.055,32
	2.171	AUXILIAR A.	C					9.092,76		272,06		5.657,12	7.567,70		22.589,64
	1.900	AUXILIAR A.	C					9.092,76		1.293,34		5.657,12	7.567,70		23.610,92
	2.367	AUXILIAR A.	C					9.092,76		1.360,30		5.657,12	7.567,70		23.677,88
	1.920	AUXILIAR A.	C					9.092,76		816,18		5.657,12	7.567,70		23.133,76
	1.939	AUXILIAR A.	6,67 C					8.486,24		253,91		5.279,82	7.063,00		21.082,97
	1.904	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
	1.868	AUXILIAR A.	C					9.092,76		1.088,24		5.657,12	7.567,70		23.405,82
	2.266	AUXILIAR A.	C					9.092,76		272,06		5.657,12	7.567,70		22.589,64
	2.265	AUXILIAR A.	P					9.092,76		2.176,48		5.657,12	7.567,70		24.494,06
	2.004	AUXILIAR A.	P					9.092,76		2.137,56		5.657,12	7.567,70		24.455,14

* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
SERVICIO JURIDICO URBANISMO	2.365	AUXILIAR A.	P					9.092,76		2.720,60		5.657,12	7.567,70		25.038,18
	2.229	AUXILIAR A.	P				10.727,38			1.360,30		6.680,66	7.567,70		26.336,04
	1.883	AUXILIAR A.	P					9.092,76		1.632,36		5.657,12	7.567,70		23.949,94
	1.911	INSPECTOR I	C				10.727,38			2.113,96		6.680,66	8.598,94		28.120,94
	2.205	INSPECTOR I	C				10.727,38			1.841,90		6.680,66	8.598,94		27.848,88
	1.910	INSPECTOR I	P				10.727,38			3.924,60		6.680,66	8.598,94		29.931,58
	1.909	INSPECTOR I	P				10.727,38			4.063,65		6.680,66	8.598,94		30.070,63
	1.908	INSPECTOR I	P				10.727,38			3.924,60		6.680,66	8.598,94		29.931,58
	2.586	LETRADO/A A	P	15.928,12						2.452,08		12.646,90	21.901,18		52.928,28
	1.435	TEC.ESP.ED.	8,50 P				9.815,53			4.791,39		6.580,56	9.808,82		30.996,30
	2.554	TECNICO A.G	P	15.928,12						3.186,33		13.201,58	32.934,58		65.250,61
	1.902	TECNICO A.G	P	15.928,12						4.291,14		12.646,90	21.901,18		54.767,34
	2.430	TECNICO A.G	P	15.928,12						1.226,04		12.091,24	17.877,30		47.122,70
	1.931	TECNICO A.G	P	15.928,12						1.839,06		12.091,24	17.877,30		47.735,72
	TOTAL			79.640,60			111.428,11	108.506,60		62.994,80		200.646,04	297.458,42		860.674,57
	CUENTA	27													
SERVICIO TECNICO MANTENIMIENTO	190	ADMINISTRAT	P				10.727,38			3.924,60		7.191,94	9.603,86		31.447,78
	2.216	ADMINISTRAT	P				10.727,38			3.532,14		6.680,66	7.567,70		28.507,88
	2.405	ADMINISTRAT	P				10.727,38			1.360,30		6.680,66	7.567,70		26.336,04
	337	ARQUITECTO	P		14.006,28					5.479,50		10.608,08	17.877,30		47.971,16
	1.712	AUXILIAR	P					9.092,76		1.632,36		5.657,12	7.597,24		23.979,48
	1.673	AUXILIAR	P					9.092,76		1.884,96		5.657,12	7.597,24		24.232,08
	2.130	AUXILIAR	P					9.092,76		1.748,93		5.657,12	7.597,24		24.096,05
	195	AUXILIAR A.	C					9.092,76		272,06		5.657,12	7.567,70		22.589,64
	192	AUXILIAR A.	P					9.092,76		3.109,23		5.657,12	7.567,70		25.426,81
	148	AUXILIAR A.	P					9.092,76		2.704,97		5.657,12	7.567,70		25.022,55
	2.466	AUXILIAR AD	C					9.092,76		1.632,36		5.657,12	7.567,70		23.949,94
	1.164	AYTE.MANTEN	C						8.333,08			4.828,88	6.866,16		20.028,12
	272	AYUDANTE	C						8.333,08	205,10		4.828,88	7.447,58		20.814,64
	2.142	AYUDANTE	C						8.333,08	820,40		4.828,88	6.866,16		20.848,52
	1.162	AYUDANTE	C						8.333,08	205,10		4.828,88	6.866,16		20.233,22
	278	AYUDANTE	C						8.333,08	1.025,50		4.828,88	7.447,58		21.635,04
	276	AYUDANTE	C						8.333,08	1.435,70		4.828,88	7.447,58		22.045,24
	275	AYUDANTE	C						8.333,08	820,40		4.828,88	7.447,58		21.429,94
	544	AYUDANTE	C						8.333,08	205,10		4.828,88	6.866,16		20.233,22
	682	AYUDANTE	C						8.333,08	205,10		4.828,88	6.866,16		20.233,22
	723	AYUDANTE	C						8.333,08	1.230,60		4.828,88	7.447,58		21.840,14
	550	AYUDANTE	C						8.333,08	1.025,50		4.828,88	6.866,16		21.053,62
	548	AYUDANTE	C						8.333,08			4.828,88	6.866,16		20.028,12
	2.061	AYUDANTE	C						8.333,08	1.435,70		4.828,88	7.447,58		22.045,24
	2.152	AYUDANTE	C						8.333,08	1.025,50		4.828,88	6.866,16		21.053,62
	485	AYUDANTE	C						8.333,08	205,10		4.828,88	6.866,16		20.233,22
	1.948	AYUDANTE	C						8.333,08	1.025,50		4.828,88	6.866,16		21.053,62
	2.153	AYUDANTE	C						8.333,08	1.025,50		4.828,88	6.866,16		21.053,62
	392	AYUDANTE	C						8.333,08	205,10		4.828,88	6.866,16		20.233,22
	277	AYUDANTE	C						8.333,08	1.025,50		4.828,88	7.447,58		21.635,04

* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
SERVICIO TECNICO MANTENIMIENTO	705	AYUDANTE	C						8.333,08			4.828,88	8.029,14		21.191,10
	274	AYUDANTE	C						8.333,08	1.230,60		4.828,88	7.447,58		21.840,14
	541	AYUDANTE	C						8.333,08	205,10		4.828,88	6.866,16		20.233,22
	2.066	AYUDANTE	C						8.333,08	1.435,70		4.828,88	7.447,58		22.045,24
	724	AYUDANTE	C						8.333,08	1.025,50		4.828,88	7.447,58		21.635,04
	2.344	AYUDANTE	C						8.333,08			4.828,88	7.447,58		20.609,54
	2.067	AYUDANTE	C						8.333,08	1.435,70		4.828,88	7.447,58		22.045,24
	267	AYUDANTE	C						8.333,08	205,10		4.828,88	7.447,58		20.814,64
	1.193	AYUDANTE	C						8.333,08			4.828,88	6.866,16		20.028,12
	2.062	AYUDANTE	C						8.333,08	1.435,70		4.828,88	7.447,58		22.045,24
	563	AYUDANTE	C						8.333,08	410,20		4.828,88	6.866,16		20.438,32
	702	AYUDANTE	C						8.333,08	1.435,70		4.828,88	8.029,14		22.626,80
	704	AYUDANTE	C						8.333,08	205,10		4.828,88	8.029,14		21.396,20
	564	AYUDANTE	C						8.333,08	410,20		4.828,88	6.866,16		20.438,32
	570	AYUDANTE	C						8.333,08	1.025,50		4.828,88	6.866,16		21.053,62
	2.140	AYUDANTE	C						8.333,08	205,10		4.828,88	6.866,16		20.233,22
	1.163	AYUDANTE	C						8.333,08	205,10		4.828,88	6.866,16		20.233,22
	419	AYUDANTE	C						8.333,08	1.025,50		4.828,88	7.447,58		21.635,04
	2.336	AYUDANTE	C						8.333,08	1.025,50		4.828,88	6.866,16		21.053,62
	418	AYUDANTE	C						8.333,08	820,40		4.828,88	7.447,58		21.429,94
	547	AYUDANTE	C						8.333,08			4.828,88	6.866,16		20.028,12
	549	AYUDANTE	C						8.333,08	205,10		4.828,88	6.866,16		20.233,22
	576	AYUDANTE	C						8.333,08	820,40		4.828,88	6.866,16		20.848,52
	683	AYUDANTE	C						8.333,08	205,10		4.828,88	6.866,16		20.233,22
	2.342	AYUDANTE	C						8.333,08	205,10		4.828,88	7.447,58		20.814,64
	722	AYUDANTE	P						8.333,08	1.098,75		4.828,88	7.447,58		21.708,29
	646	AYUDANTE	P						8.333,08	2.241,45		4.828,88	6.866,16		22.269,57
	2.345	AYUDANTE	P						8.333,08	1.435,70		4.828,88	7.447,58		22.045,24
	654	AYUDANTE	P						8.333,08	1.523,60		4.828,88	6.866,16		21.551,72
	2.147	AYUDANTE	P						8.333,08	1.025,50		4.828,88	6.866,16		21.053,62
	556	AYUDANTE	P						8.333,08	2.051,00		4.828,88	6.866,16		22.079,12
	416	AYUDANTE	P						8.333,08	1.435,70		4.828,88	7.447,58		22.045,24
	488	AYUDANTE	P						8.333,08	1.502,66		4.828,88	6.866,16		21.530,78
	484	AYUDANTE	P						8.333,08	1.025,50		4.828,88	7.797,86		21.985,32
	647	AYUDANTE	P						8.333,08	2.256,10		4.828,88	6.866,16		22.284,22
	543	AYUDANTE	P						8.333,08	2.256,10		4.828,88	6.866,16		22.284,22
	2.148	AYUDANTE	P						8.333,08	1.377,10		4.828,88	6.866,16		21.405,22
	645	AYUDANTE	P						8.333,08	2.256,10		4.828,88	6.866,16		22.284,22
	568	AYUDANTE	P						8.333,08	820,40		4.828,88	6.866,16		20.848,52
	553	AYUDANTE	P						8.333,08	820,40		4.828,88	6.866,16		20.848,52
	169	AYUDANTE	P						8.333,08	1.845,90		4.828,88	7.216,44		22.224,30
	546	AYUDANTE	P						8.333,08	2.021,70		4.828,88	6.866,16		22.049,82
	569	AYUDANTE	P						8.333,08	1.025,50		4.828,88	6.866,16		21.053,62
	483	AYUDANTE	P						8.333,08	2.256,10		4.828,88	7.797,86		23.215,92
	1.954	AYUDANTE	P						8.333,08	820,40		4.828,88	6.866,16		20.848,52
	551	AYUDANTE	P						8.333,08	2.256,10		4.828,88	6.866,16		22.284,22
	2.146	AYUDANTE	P						8.333,08	1.025,50		4.828,88	6.866,16		21.053,62
	648	AYUDANTE	P						8.333,08	2.256,10		4.828,88	6.866,16		22.284,22

* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
SERVICIO TECNICO MANTENIMIENTO	391	AYUDANTE	P						8.333,08	820,40		4.828,88	6.866,16		20.848,52
	2.149	AYUDANTE	P						8.333,08	1.025,50		4.828,88	6.866,16		21.053,62
	577	AYUDANTE	P						8.333,08	1.092,46		4.828,88	6.866,16		21.120,58
	557	AYUDANTE	P						8.333,08	1.025,50		4.828,88	7.797,86		21.985,32
	415	AYUDANTE	P						8.333,08	2.051,00		4.828,88	7.447,58		22.660,54
	653	AYUDANTE	P						8.333,08	1.025,50		4.828,88	6.866,16		21.053,62
	420	AYUDANTE	P						8.333,08	1.025,50		4.828,88	7.447,58		21.635,04
	270	AYUDANTE	P						8.333,08	1.435,70		4.828,88	7.447,58		22.045,24
	578	AYUDANTE	P						8.333,08	1.025,50		4.828,88	6.866,16		21.053,62
	1.165	AYUDANTE	P						8.333,08	1.845,90		4.828,88	6.866,16		21.874,02
	1.953	AYUDANTE	P						8.333,08	820,40		4.828,88	6.866,16		20.848,52
	2.151	AYUDANTE	P						8.333,08	820,40		4.828,88	6.866,16		20.848,52
	560	AYUDANTE	P						8.333,08	1.479,65		4.828,88	6.866,16		21.507,77
	486	AYUDANTE	P						8.333,08	615,30		4.828,88	6.866,16		20.643,42
	559	AYUDANTE	P						8.333,08	1.498,44		4.828,88	6.866,16		21.526,56
	561	AYUDANTE	P						8.333,08	1.230,60		4.828,88	6.866,16		21.258,72
	487	AYUDANTE	P						8.333,08	1.025,50		4.828,88	6.866,16		21.053,62
	266	AYUDANTE	P						13.678,72	1.025,50		10.608,08	21.750,40		47.062,70
	538	AYUDANTE	P						8.333,08	1.230,60		4.828,88	6.866,16		21.258,72
	2.145	AYUDANTE	P						8.333,08	820,40		4.828,88	6.866,16		20.848,52
	542	AYUDANTE	P						8.333,08	820,40		4.828,88	6.866,16		20.848,52
	1.166	AYUDANTE	P						8.333,08	1.230,60		4.828,88	6.866,16		21.258,72
	2.144	AYUDANTE	P						8.333,08	952,25		4.828,88	6.866,16		20.980,37
	539	AYUDANTE	20,00 P						6.666,51	820,40		3.863,16	5.492,90		16.842,97
	268	AYUDANTE	P						8.333,08	1.435,70		4.828,88	7.447,58		22.045,24
	703	AYUDANTE	P						8.333,08	1.479,65		4.828,88	8.029,14		22.670,75
	2.139	AYUDANTE	P						8.333,08	1.025,50		4.828,88	6.866,16		21.053,62
	684	AYUDANTE	P						8.333,08	1.435,70		4.828,88	6.866,16		21.463,82
	2.143	AYUDANTE	P						8.333,08	1.025,50		4.828,88	6.866,16		21.053,62
	2.137	AYUDANTE	P						8.333,08	1.025,50		4.828,88	6.866,16		21.053,62
	558	AYUDANTE	P						8.333,08	1.479,65		4.828,88	6.866,16		21.507,77
	2.150	AYUDANTE	P						8.333,08	820,40		4.828,88	6.866,16		20.848,52
	574	AYUDANTE	P						8.333,08	820,40		4.828,88	6.866,16		20.848,52
	579	AYUDANTE	P						8.333,08	1.025,50		4.828,88	7.797,86		21.985,32
*	2.067	AYUDANTE	99,00 C						83,30			48,30	74,48		206,08
*	2.067	AYUDANTE	99,00 C						83,30			48,30	74,48		206,08
*	372	AYUDANTE	99,00 C						83,30			48,30	74,48		206,08
*	391	AYUDANTE	C						8.333,08			4.828,88	6.866,16		20.028,12
*	542	AYUDANTE	99,00 C						83,30			48,30	68,60		200,20
*	542	AYUDANTE	99,00 C						83,30			48,30	68,60		200,20
*	542	AYUDANTE	99,00 C						83,30			48,30	68,60		200,20
*	542	AYUDANTE	99,00 C						83,30			48,30	68,60		200,20
*	542	AYUDANTE	99,00 C						83,30			48,30	68,60		200,20
*	542	AYUDANTE	99,00 C						83,30			48,30	68,60		200,20
*	542	AYUDANTE	99,00 C						83,30			48,30	68,60		200,20
*	542	AYUDANTE	99,00 C						83,30			48,30	68,60		200,20
*	542	AYUDANTE	99,00 C						83,30			48,30	68,60		200,20
*	542	AYUDANTE	99,00 C						83,30			48,30	68,60		200,20

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* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
* SERVICIO TECNICO MANTENIMIENTO	542	AYUDANTE	99,00 C						83,30			48,30	68,60		200,20
*	542	AYUDANTE	99,00 C						83,30			48,30	68,60		200,20
*	542	AYUDANTE	99,00 C						83,30			48,30	68,60		200,20
*	542	AYUDANTE	99,00 C						83,30			48,30	68,60		200,20
*	2.067	AYUDANTE	99,00 C						83,30			48,30	74,48		206,08
*	2.067	AYUDANTE	99,00 C						83,30			48,30	74,48		206,08
*	2.067	AYUDANTE	99,00 C						83,30			48,30	74,48		206,08
	1.161	CONDUCTOR	C					9.092,76		1.360,30		5.657,12	7.815,64		23.925,82
	262	CONDUCTOR	C					9.092,76		816,18		5.657,12	7.815,64		23.381,70
	318	CONDUCTOR	P					9.092,76		2.720,60		5.657,12	7.815,64		25.286,12
	2.154	CONDUCTOR	P					9.092,76		1.729,47		5.657,12	8.373,68		24.853,03
	258	CONDUCTOR	P					9.092,76		1.632,36		5.657,12	7.815,64		24.197,88
	457	CONDUCTOR	P					9.092,76		2.992,66		5.657,12	8.709,82		26.452,36
	716	CONDUCTOR	P					9.092,76		2.448,54		5.657,12	7.815,64		25.014,06
	698	CONDUCTOR	P					9.092,76		1.904,42		5.657,12	8.373,68		25.027,98
	408	CONDUCTOR	P					9.092,76		2.720,60		5.657,12	7.815,64		25.286,12
	264	CONDUCTOR	P					9.092,76		1.632,36		5.657,12	7.815,64		24.197,88
	2.155	CONDUCTOR	P					9.092,76		1.632,36		5.657,12	7.815,64		24.197,88
	700	CONDUCTOR	P					9.092,76		1.632,36		5.657,12	7.815,64		24.197,88
	719	CONDUCTOR	P					9.092,76		1.904,42		5.657,12	7.815,64		24.469,94
	697	CONDUCTOR	P					9.092,76		2.098,64		5.657,12	8.373,68		25.222,20
	257	CONDUCTOR	P					9.092,76		1.632,36		5.657,12	7.815,64		24.197,88
	256	CONDUCTOR	P					9.092,76		1.632,36		5.657,12	7.815,64		24.197,88
	739	DELINEANTE	P				10.727,38			4.709,52		6.680,66	10.161,90		32.279,46
	2.509	DELINEANTE	P				10.727,38			4.398,93		7.191,94	10.162,04		32.480,29
	738	DELINEANTE	P				10.727,38			3.532,14		6.680,66	10.161,90		31.102,08
*	2.509	DELINEANTE	85,00 P			1.873,40									1.873,40
*	739	DELINEANTE	85,00 P			1.873,40									1.873,40
*	738	DELINEANTE	85,00 P			1.873,40									1.873,40
	356	ENCARGADO	P				10.727,38			2.354,76		7.191,94	8.262,66		28.536,74
	1.160	ENCARGADO	P				10.727,38			5.633,49		7.191,94	8.820,70		32.373,51
	1.941	ENCARGADO	P				10.727,38			4.709,52		7.191,94	8.820,70		31.449,54
	244	ENCARGADO	P				10.727,38			5.101,98		7.191,94	10.162,04		33.183,34
	715	ENCARGADO	P				10.727,38			3.781,65		7.191,94	8.820,70		30.521,67
	696	ENCARGADO	P				10.727,38			3.139,68		7.191,94	8.262,66		29.321,66
	341	ENCARGADO	P				10.727,38			3.139,68		7.191,94	8.262,66		29.321,66
	437	ENCARGADO	P				10.727,38			3.250,14		7.191,94	8.262,66		29.432,12
	2.287	ENCARGADO	P				10.727,38			2.234,36		7.191,94	8.262,66		28.416,34
	675	ENCARGADO	P				10.727,38			5.101,98		7.191,94	9.378,74		32.400,04
*	2.287	ENCARGADO	99,00 C				107,23					71,96	82,60		261,79
*	2.287	ENCARGADO	99,00 C				107,23					71,96	82,60		261,79
*	2.287	ENCARGADO	99,00 C				107,23					71,96	82,60		261,79
*	2.287	ENCARGADO	99,00 C				107,23					71,96	82,60		261,79
*	2.287	ENCARGADO	99,00 C				107,23					71,96	82,60		261,79
*	2.287	ENCARGADO	99,00 C				107,23					71,96	82,60		261,79
*	2.287	ENCARGADO	99,00 C				107,23					71,96	82,60		261,79
*	2.287	ENCARGADO	83,00 C				1.823,70					1.222,62	1.404,62		4.450,94
*	744	ING. TEC. IND	C		14.006,28							8.856,40	15.638,14		38.500,82

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* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
* SERVICIO TECNICO MANTENIMIENTO	744	ING.TEC.IND	99,00 C		140,10							88,62	156,38		385,10
*	744	ING.TEC.IND	99,00 C		140,10							88,62	156,38		385,10
	2.549	INGENIERO C	P	15.928,12						4.291,14		13.201,58	32.934,58		66.355,42
	2.048	INSPEC.MANT	P				10.727,38			3.924,60		6.680,66	8.598,94		29.931,58
*	2.048	INSPEC.MANT	83,00 C				1.823,70					1.135,68	1.461,88		4.421,26
	2.357	INSPECTOR	P				10.727,38			2.841,00		6.680,66	8.598,94		28.847,98
	112	INSPECTOR L	C				10.727,38			664,52		6.680,66	8.598,94		26.671,50
	114	INSPECTOR L	P				10.727,38			4.317,06		6.680,66	8.598,94		30.324,04
	2.510	INSPECTOR L	P				10.727,38			3.532,14		7.191,94	13.265,56		34.717,02
	119	LIMPIADORA	P						8.333,08	2.036,35		4.828,88	6.284,60		21.482,91
*	198	MAESTR.INDU	85,00 P			1.873,40									1.873,40
	371	OFICIAL	C					9.092,76		1.088,24		5.657,12	8.380,54		24.218,66
	386	OFICIAL	C					9.092,76		1.904,42		5.657,12	7.819,14		24.473,44
	2.054	OFICIAL	C					9.092,76		1.904,42		5.657,12	8.377,04		25.031,34
	1.185	OFICIAL	C					9.092,76		272,06		5.657,12	7.819,14		22.841,08
	331	OFICIAL	C					9.092,76				5.657,12	7.819,14		22.569,02
	253	OFICIAL	C					9.092,76		1.904,42		5.657,12	8.377,04		25.031,34
	442	OFICIAL	C					9.092,76		816,18		5.657,12	7.819,14		23.385,20
	439	OFICIAL	C					9.092,76				5.657,12	7.819,14		22.569,02
	383	OFICIAL	C					9.092,76		816,18		5.657,12	7.819,14		23.385,20
	361	OFICIAL	C					9.092,76		816,18		5.657,12	7.819,14		23.385,20
	388	OFICIAL	C					9.092,76		205,10		5.657,12	7.819,14		22.774,12
	254	OFICIAL	C					9.092,76		1.904,42		5.657,12	8.377,04		25.031,34
	1.190	OFICIAL	C					9.092,76		272,06		5.657,12	7.819,14		22.841,08
	413	OFICIAL	C					9.092,76		1.770,50		5.657,12	8.377,04		24.897,42
	212	OFICIAL	C					9.092,76		1.703,54		5.657,12	8.380,54		24.833,96
	414	OFICIAL	C					9.092,76				5.657,12	8.377,04		23.126,92
	412	OFICIAL	C					9.092,76				5.657,12	8.377,04		23.126,92
	1.186	OFICIAL	C					9.092,76		1.360,30		5.657,12	7.819,14		23.929,32
	379	OFICIAL	C					9.092,76				5.657,12	7.819,14		22.569,02
	1.184	OFICIAL	C					9.092,76		1.088,24		5.657,12	7.819,14		23.657,26
	411	OFICIAL	C					9.092,76				5.657,12	8.377,04		23.126,92
	248	OFICIAL	P					9.092,76		1.904,42		5.657,12	8.377,04		25.031,34
	342	OFICIAL	P					9.092,76		2.798,25		5.657,12	7.819,14		25.367,27
	347	OFICIAL	P					9.092,76		1.865,50		5.657,12	7.819,14		24.434,52
	251	OFICIAL	P					9.092,76		2.506,73		5.657,12	8.377,04		25.633,65
	535	OFICIAL	P					9.092,76		2.176,48		5.657,12	7.819,14		24.745,50
	343	OFICIAL	P					9.092,76		2.720,60		5.657,12	7.819,14		25.289,62
	639	OFICIAL	P					9.092,76		2.992,66		5.657,12	7.819,14		25.561,68
	246	OFICIAL	P					9.092,76		1.636,58		5.657,12	8.377,04		24.763,50
	1.187	OFICIAL	P					9.092,76		2.662,22		5.657,12	7.819,14		25.231,24
	357	OFICIAL	P					9.092,76		3.517,32		5.657,12	7.819,14		26.086,34
	247	OFICIAL	P					9.092,76		1.502,66		5.657,12	8.377,04		24.629,58
	459	OFICIAL	P					10.665,48		3.206,34		7.191,94	9.378,74		30.442,50
	527	OFICIAL	P					9.092,76		2.720,60		5.657,12	7.819,14		25.289,62
	359	OFICIAL	P					9.092,76		2.079,18		5.657,12	7.819,14		24.648,20
	534	OFICIAL	P					9.092,76		2.303,60		5.657,12	7.819,14		24.872,62
	410	OFICIAL	P					9.092,76		2.448,54		5.657,12	8.377,04		25.575,46

* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
SERVICIO TECNICO MANTENIMIENTO	381	OFICIAL	P					9.092,76		2.448,54		5.657,12	7.819,14		25.017,56
	2.567	OFICIAL	P					9.092,76		1.610,46		5.657,12	7.819,14		24.179,48
	213	OFICIAL	P					9.092,76		2.798,25		5.657,12	8.380,54		25.928,67
	677	OFICIAL	P					9.092,76		3.264,72		5.657,12	7.819,14		25.833,74
	440	OFICIAL	P					9.092,76		1.904,42		5.657,12	7.819,14		24.473,44
	2.436	OFICIAL	P					9.092,76		2.117,96		5.657,12	7.819,14		24.686,98
	345	OFICIAL	P					9.092,76		2.176,48		5.657,12	7.819,14		24.745,50
	676	OFICIAL	P					9.092,76		2.992,66		5.657,12	7.819,14		25.561,68
	537	OFICIAL	P					9.092,76		1.904,42		5.657,12	7.819,14		24.473,44
	360	OFICIAL	P					9.092,76		1.088,24		5.657,12	7.819,14		23.657,26
	255	OFICIAL	P					9.092,76		2.448,54		5.657,12	8.377,04		25.575,46
	681	OFICIAL	P					9.092,76		2.992,66		5.657,12	7.819,14		25.561,68
	461	OFICIAL	P					9.092,76		1.632,36		5.657,12	7.819,14		24.201,38
	380	OFICIAL	P					9.092,76		2.973,20		5.657,12	7.819,14		25.542,22
	333	OFICIAL	P					9.092,76		2.020,99		5.657,12	7.819,14		24.590,01
	643	OFICIAL	P					9.092,76		2.720,60		5.657,12	7.819,14		25.289,62
	636	OFICIAL	P					9.092,76		2.487,27		5.657,12	7.819,14		25.056,29
	2.071	OFICIAL	P					9.092,76		1.502,66		5.657,12	8.935,08		25.187,62
	346	OFICIAL	P					9.092,76		2.506,73		5.657,12	7.819,14		25.075,75
	530	OFICIAL	P					9.092,76		1.904,42		5.657,12	7.819,14		24.473,44
	533	OFICIAL	P					9.092,76		2.720,60		5.657,12	7.819,14		25.289,62
	387	OFICIAL	P					9.092,76		2.720,60		5.657,12	7.819,14		25.289,62
	438	OFICIAL	P					9.092,76		1.904,42		5.657,12	7.819,14		24.473,44
	2.566	OFICIAL	P					9.092,76		1.025,50		5.657,12	7.819,14		23.594,52
	642	OFICIAL	P					9.092,76		2.720,60		5.657,12	7.819,14		25.289,62
	528	OFICIAL	P					10.669,08		2.720,60		7.191,94	9.378,74		29.960,36
	460	OFICIAL	P					9.092,76		2.720,60		5.657,12	7.819,14		25.289,62
	640	OFICIAL	P					9.092,76		2.720,60		5.657,12	7.819,14		25.289,62
	638	OFICIAL	P					9.092,76		2.351,24		5.657,12	7.819,14		24.920,26
	678	OFICIAL	P					9.092,76		2.720,60		5.657,12	7.819,14		25.289,62
	249	OFICIAL	P					9.092,76		1.904,42		5.657,12	8.377,04		25.031,34
	385	OFICIAL	P					10.665,48		2.448,54		7.191,94	8.262,80		28.568,76
	680	OFICIAL	P					9.092,76		1.629,92		5.657,12	7.819,14		24.198,94
	1.191	OFICIAL	P					9.092,76		2.720,60		5.657,12	7.819,14		25.289,62
	536	OFICIAL	P					9.092,76		1.025,50		5.657,12	7.819,14		23.594,52
	637	OFICIAL	P					9.092,76		2.176,48		5.657,12	7.819,14		24.745,50
	529	OFICIAL	P					9.092,76		1.774,72		5.657,12	7.819,14		24.343,74
	472	OFICIAL	P					13.777,08		1.502,66		10.608,08	17.877,30		43.765,12
	1.189	OFICIAL	P					10.665,48		1.360,30		7.191,94	8.820,70		28.038,42
	2.568	OFICIAL	P					9.092,76		1.502,66		5.657,12	7.819,14		24.071,68
	2.437	OFICIAL	P					9.092,76		1.912,86		5.657,12	7.819,14		24.481,88
*	205	OFICIAL	C					9.092,76				5.657,12	8.380,54		23.130,42
*	207	OFICIAL	C					9.092,76				5.657,12	8.380,54		23.130,42
*	207	OFICIAL	C					9.092,76				5.657,12	8.380,54		23.130,42
*	247	OFICIAL	99,00 C					90,89				56,56	83,72		231,17
*	247	OFICIAL	99,00 C					90,89				56,56	83,72		231,17
*	248	OFICIAL	99,00 C					90,89				56,56	83,72		231,17
*	343	OFICIAL	C					9.092,76				5.657,12	7.819,14		22.569,02

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* SERVICIO TECNICO MANTENIMIENTO	343	OFICIAL						9.092,76				5.657,12	7.819,14		22.569,02
*	205	OFICIAL	99,00 C					90,89				56,56	83,86		231,31
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	536	OFICIAL	99,00 C					90,89				56,56	78,26		225,71
*	333	OFICIAL	99,00 C					90,89				56,56	78,26		225,71

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* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
* SERVICIO TECNICO MANTENIMIENTO	333	OFICIAL	99,00					90,89				56,56	78,26		225,71
	717	PALISTA	P					9.092,76		2.448,54		5.657,12	8.935,08		26.133,50
	720	PALISTA	P					9.092,76		2.176,48		5.657,12	8.935,08		25.861,44
* SERVICIO TECNICO MANTENIMIENTO	717	PALISTA	99,00					90,89				56,56	89,32		236,77
	469	PALMERERO	C					9.092,76		2.176,48		5.657,12	16.718,80		33.645,16
	468	PALMERERO	C					9.092,76		544,12		5.657,12	16.718,80		32.012,80
	467	PALMERERO	C					9.092,76		816,18		5.657,12	16.718,80		32.284,86
	466	PALMERERO	C					9.092,76		1.360,30		5.657,12	16.718,80		32.828,98
	463	PALMERERO	C					9.092,76		544,12		5.657,12	16.718,80		32.012,80
	464	PALMERERO	P					9.092,76		2.662,22		5.657,12	16.718,80		34.130,90
	475	PALMERERO	P					9.092,76		2.176,48		5.657,12	16.718,80		33.645,16
	478	PALMERERO	P					9.092,76		1.632,36		5.657,12	16.718,80		33.101,04
	482	PALMERERO	P					9.092,76		1.632,36		5.657,12	16.718,80		33.101,04
	474	PALMERERO	P					9.092,76		1.904,42		5.657,12	16.718,80		33.373,10
	462	PALMERERO	P					9.092,76		1.632,36		5.657,12	16.718,80		33.101,04
	480	PALMERERO	P					9.092,76		1.632,36		5.657,12	16.718,80		33.101,04
	465	PALMERERO	P					9.092,76		2.720,60		5.657,12	16.718,80		34.189,28
	479	PALMERERO	P					9.092,76		1.573,98		5.657,12	16.718,80		33.042,66
* SERVICIO TECNICO MANTENIMIENTO	474	PALMERERO	99,00					90,89				56,56	167,16		314,61
* SERVICIO TECNICO MANTENIMIENTO	474	PALMERERO	99,00					90,89				56,56	167,16		314,61
	644	TRACTORISTA	C					9.092,76		816,18		5.657,12	8.040,90		23.606,96
	471	TRACTORISTA	P					9.092,76		2.370,70		5.657,12	8.040,90		25.161,48
	320	TRACTORISTA	P					9.092,76		2.079,18		5.657,12	8.935,08		25.764,14
	718	TRACTORISTA	P					9.092,76		2.351,24		5.657,12	8.040,90		25.142,02
	476	TRACTORISTA	P					9.092,76		2.079,18		5.657,12	8.040,90		24.869,96
* SERVICIO TECNICO MANTENIMIENTO	644	TRACTORISTA	C					9.092,76				5.657,12	8.040,90		22.790,78
TOTAL CUENTA	344			15.928,12	28.292,76	7.493,60	229.672,99	1.179.760,14	863.652,31	417.717,48		1.424.055,78	2.166.741,36		6.333.314,54
SERVICIO TECNICO URBANISMO	1.898	ADMINISTRAT	P					10.727,38		5.494,44		7.191,94	9.603,86		33.017,62
	2.227	ADMINISTRAT	P					10.727,38		1.993,56		6.680,66	7.567,70		26.969,30
	2.226	ADMINISTRAT	P					10.727,38		2.265,62		6.680,66	7.567,70		27.241,36
	1.891	ARQUITECTO	C	15.928,12						4.291,14		9.411,64	15.638,14		45.269,04
	2.273	ARQUITECTO	C	15.928,12						2.452,08		9.411,64	15.638,14		43.429,98
	2.121	ARQUITECTO	C	15.928,12						2.452,08		9.411,64	15.638,14		43.429,98
	1.901	ARQUITECTO	C	15.928,12						2.452,08		10.608,08	16.757,72		45.746,00
	1.890	ARQUITECTO	C	15.928,12						3.065,10		9.411,64	15.638,14		44.043,00
	2.438	ARQUITECTO	P	15.928,12						6.130,20		12.646,90	21.901,18		56.606,40
	1.866	ARQUITECTO	P	15.928,12						4.291,14		12.646,90	21.901,18		54.767,34
	1.876	ARQUITECTO	P	15.928,12						6.696,90		12.091,24	17.877,30		52.593,56
	1.880	ARQUITECTO	C		14.006,28					3.559,08		8.856,40	15.638,14		42.059,90
	2.275	ARQUITECTO	C		14.006,28					2.033,76		8.856,40	15.638,14		40.534,58
	2.182	ARQUITECTO	C		14.006,28					2.033,76		8.856,40	15.638,14		40.534,58
	1.877	ARQUITECTO	C		14.006,28							8.856,40	15.638,14		38.500,82
	1.879	ARQUITECTO	C		14.006,28					508,44		8.856,40	15.638,14		39.009,26
	1.878	ARQUITECTO	P		14.006,28					2.542,20		9.411,64	15.638,14		41.598,26
	1.893	ARQUITECTO	P		14.006,28					4.641,28		8.856,40	15.638,14		43.142,10

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* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
SERVICIO TECNICO URBANISMO	2.523	ARQUITECTO	P		14.006,28					4.575,96		10.608,08	17.877,30		47.067,62
	2.608	ARQUITECTO	P		14.006,28					5.084,40		10.608,08	17.877,30		47.576,06
	2.116	AUX. TOPOGR	P					9.092,76		1.768,39		5.657,12	7.146,72		23.664,99
	2.115	AUX. TOPOGR	P					9.092,76		3.245,26		5.657,12	7.146,72		25.141,86
	1.896	DELINEANTE	P				10.727,38			3.139,68		6.680,66	10.161,90		30.709,62
	1.887	DELINEANTE	P				10.727,38			5.101,98		6.680,66	10.161,90		32.671,92
	1.895	DELINEANTE	P				10.727,38			3.532,14		6.680,66	10.161,90		31.102,08
	1.881	DELINEANTE	P				10.727,38			3.867,42		6.680,66	10.161,90		31.437,36
	1.897	DELINEANTE	P				10.727,38			4.709,52		6.680,66	10.161,90		32.279,46
	1.873	DELINEANTE	P				10.727,38			4.006,47		6.680,66	10.161,90		31.576,41
*	1.887	DELINEANTE	99,00 C			124,93						66,78	101,64		293,35
*	1.887	DELINEANTE	99,00 C			124,93						66,78	101,64		293,35
*	1.887	DELINEANTE	99,00 C					107,23				66,78	101,64		275,65
*	1.887	DELINEANTE	85,00 P			1.873,40									1.873,40
*	1.881	DELINEANTE	85,00 P			1.873,40									1.873,40
*	1.873	DELINEANTE	85,00 P			1.873,40									1.873,40
*	1.895	DELINEANTE	85,00 P			1.873,40									1.873,40
*	1.896	DELINEANTE	85,00 P			1.873,40									1.873,40
*	1.897	DELINEANTE	85,00 P			1.873,40									1.873,40
*	2.591	ING. TOPOGR	99,00 C	159,33								94,08	156,38		409,79
	1.872	ING.TEC.TOP	P		14.006,28					3.483,52		8.856,40	15.638,14		41.984,34
	1.871	ING.TEC.TOP	P		14.006,28					4.208,40		8.856,40	15.638,14		42.709,22
	1.870	ING.TEC.TOP	P		14.006,28					6.609,72		10.608,08	17.877,30		49.101,38
	2.269	ING.TEC.TOP	P		14.006,28					3.050,64		8.856,40	15.638,14		41.551,46
	TOTAL CUENTA	42		127.584,29	182.081,64	11.490,26	96.653,65	18.185,52		113.286,36		278.829,04	451.468,64		1.279.579,40
TESORERIA	48	ADMINISTRAT	P				10.727,38			3.532,14		7.191,94	9.603,86		31.055,32
	42	ADMINISTRAT	P				10.727,38			5.690,67		7.191,94	9.603,86		33.213,85
	50	ADMINISTRAT	P				10.727,38			3.867,42		6.680,66	8.607,48		29.882,94
	2.212	ADMINISTRAT	P				10.727,38			3.924,60		6.680,66	8.607,48		29.940,12
	1.294	ADMINISTRAT	P				10.727,38			3.532,14		6.680,66	7.567,70		28.507,88
	51	AUXILIAR A.	C					9.092,76		816,18		5.657,12	7.567,70		23.133,76
	2.169	AUXILIAR A.	P					9.092,76		2.720,60		5.657,12	7.567,70		25.038,18
	38	ECONOMISTA	P	15.928,12						5.517,18		14.718,34	21.901,18		58.064,82
	39	ECONOMISTA	P	15.928,12						3.704,37		12.091,24	17.877,30		49.601,03
	37	TESORERO	P	15.928,12						7.217,28		14.718,34	33.318,32		71.182,06
	TOTAL CUENTA	10		47.784,36			53.636,90	18.185,52		40.522,58		87.268,02	132.222,58		379.619,96
TRAFICO	260	CONDUCTOR	P					9.092,76		1.632,36		5.657,12	7.815,64		24.197,88
	1.978	ING.TEC.IND	P		14.006,28					4.641,28		8.856,40	15.638,14		43.142,10
	111	ING.TEC.OBR	P		14.006,28					3.559,08		10.608,08	16.757,72		44.931,16
	1.981	INSPEC.SEMA	P				10.727,38			5.101,98		6.680,66	8.598,94		31.108,96
	1.980	OPERADOR SI	P				10.727,38			3.221,55		6.680,66	8.709,82		29.339,41
	1.979	OPERADOR SI	P				10.727,38			3.532,14		6.680,66	8.709,82		29.650,00

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* TRAFICO	1.980	OPERADOR SI	85,00 P			1.873,40									1.873,40
*	1.979	OPERADOR SI	85,00 P			1.873,40									1.873,40
TOTAL CUENTA	8				28.012,56	3.746,80	32.182,14	9.092,76		21.688,39		45.163,58	66.230,08		206.116,31
TRANSPORTES	98	AUXILIAR A.	P					9.092,76		2.079,18		5.657,12	7.567,70		24.396,76
	158	INSPEC.SERV	P				10.727,38			5.101,98		6.680,66	8.598,94		31.108,96
	163	INSPECTOR T	P				10.727,38			3.924,60		6.680,66	8.598,94		29.931,58
TOTAL CUENTA	3						21.454,76	9.092,76		11.105,76		19.018,44	24.765,58		85.437,30
UNIDAD ADMTRVA.DE LA POLICIA	756	ADMINISTRAT	P				10.727,38			4.120,83		7.191,94	10.643,64		32.683,79
	2.217	ADMINISTRAT	P				10.727,38			3.532,14		6.680,66	8.607,48		29.547,66
	2.218	ADMINISTRAT	P				10.727,38			2.658,08		6.680,66	8.607,48		28.673,60
	757	ADMINISTRAT	P				10.727,38			4.063,65		6.680,66	8.607,48		30.079,17
	2.219	ADMINISTRAT	P				10.727,38			4.709,52		6.680,66	8.607,48		30.725,04
	2.167	AUXILIAR A.	C					9.092,76		1.360,30		5.657,12	8.607,48		24.717,66
	762	AUXILIAR A.	C					9.092,76		1.088,24		5.657,12	8.607,48		24.445,60
	761	AUXILIAR A.	C					9.092,76		1.088,24		5.657,12	8.607,48		24.445,60
	2.168	AUXILIAR A.	P					9.092,76		2.040,45		5.657,12	8.607,48		25.397,81
	763	AUXILIAR A.	P					9.092,76		2.568,94		5.657,12	8.607,48		25.926,30
	1.194	AYUDANTE	C						8.333,08	615,30		4.828,88	6.866,16		20.643,42
	178	CONSERJE CE	P						8.333,08	1.845,90		4.828,88	6.985,30		21.993,16
	1.182	OFICIAL	P					9.092,76		3.458,94		5.657,12	7.819,14		26.027,96
	641	OFICIAL	P					9.092,76		2.720,60		5.657,12	7.819,14		25.289,62
	2.528	TEC AUX PRO	P				10.727,38			4.006,47		7.191,94	10.161,90		32.087,69
*	2.528	TEC AUX PRO	85,00 P			1.873,40									1.873,40
TOTAL CUENTA	16					1.873,40	64.364,28	63.649,32	16.666,16	39.877,60		90.364,12	127.762,60		404.557,48
TOTALES FINALES															
TOTAL CUENTA	1.941				1.665.763,29	2.145.342,78	269.642,12	6.730.030,55	4.164.436,43	2.067.972,97	3.711.956,44	10.710.863,80	19.713.777,16	42.991,08	51.222.776,62

* * * I N D E I N F O R M E * * *

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PRESUPUESTO DE LA NOMINA LABORAL PARA 2021

Sección	Contrato	Categoría o Cargo	Reduc	Sueldo	Complem. Personal	Pagas extras	Paga bº / Paga Ret.Com	Varios	Suma	6,28% / Comisiones	Total	
ORGANOS DE GOBIERNO.	418	ALCALDE		55.684,80	0,00	9.280,80	0,00		64.965,60	0,00	64.965,60	
	418	CONCEJAL		38.091,60	0,00	6.348,60	0,00		44.440,20	0,00	44.440,20	
	418	CONCEJAL		38.091,60	0,00	6.348,60	0,00		44.440,20	0,00	44.440,20	
	418	CONCEJAL		38.091,60	0,00	6.348,60	0,00	2.559,60	46.999,80	0,00	46.999,80	
	418	CONCEJAL		38.091,60	0,00	6.348,60	0,00		44.440,20	0,00	44.440,20	
	418	CONCEJAL S/D.E.		0,00	0,00	0,00	0,00		0,00	7.497,77		7.497,77
	418	CONCEJAL S/D.E.		0,00	0,00	0,00	0,00		0,00	6.631,27		6.631,27
	418	CONCEJAL S/D.E.		0,00	0,00	0,00	0,00		0,00	3.841,36		3.841,36
	418	CONCEJAL S/D.E.		0,00	0,00	0,00	0,00	3.656,52	3.656,52	5.508,96		9.165,48
	418	CONCEJAL S/D.E.		0,00	0,00	0,00	0,00	3.656,52	3.656,52	3.112,47		6.768,99
	418	CONCEJAL S/D.E.		0,00	0,00	0,00	0,00		0,00	7.132,12		7.132,12
	418	TTE. ALCALDE			41.526,00	0,00	6.921,00	0,00	2.559,60	51.006,60	0,00	51.006,60
	418	TTE. ALCALDE			41.526,00	0,00	6.921,00	0,00		48.447,00	0,00	48.447,00
	418	TTE. ALCALDE			41.526,00	0,00	6.921,00	0,00		48.447,00	0,00	48.447,00
	418	TTE. ALCALDE			41.526,00	0,00	6.921,00	0,00	3.656,52	52.103,52	0,00	52.103,52
	418	TTE. ALCALDE			41.526,00	0,00	6.921,00	0,00	3.656,52	52.103,52	0,00	52.103,52
	418	TTE. ALCALDE			41.526,00	0,00	6.921,00	0,00		48.447,00	0,00	48.447,00
	418	TTE. ALCALDE			41.526,00	0,00	6.921,00	0,00		48.447,00	0,00	48.447,00
	418	TTE. ALCALDE			41.526,00	0,00	6.921,00	0,00		48.447,00	0,00	48.447,00
	418	TTE. ALCALDE			41.526,00	0,00	6.921,00	0,00		48.447,00	0,00	48.447,00
	418	TTE. ALCALDE			41.526,00	0,00	6.921,00	0,00		48.447,00	0,00	48.447,00
	418	TTE. ALCALDE			41.526,00	0,00	6.921,00	0,00		48.447,00	0,00	48.447,00
	518	CONCEJAL			38.091,60	0,00	6.348,60	0,00	3.656,52	48.096,72	0,00	48.096,72
	518	CONCEJAL DED. 50%			19.458,00	0,00	3.243,00	0,00	2.559,60	25.260,60	0,00	25.260,60
	518	CONCEJAL DED. 50%			19.458,00	0,00	3.243,00	0,00		22.701,00	0,00	22.701,00
	518	CONCEJAL DED. 50%			19.458,00	0,00	3.243,00	0,00		22.701,00	0,00	22.701,00
	518	CONCEJAL DED. 50%			19.458,00	0,00	3.243,00	0,00	2.559,60	25.260,60	0,00	25.260,60
	518	CONCEJAL DED. 50%			19.458,00	0,00	3.243,00	0,00		22.701,00	0,00	22.701,00
	518	CONCEJAL DED. 75%			28.497,60	0,00	4.749,60	0,00		33.247,20	0,00	33.247,20
			TOTAL		745.664,40	0,00	124.277,40	0,00	28.521,00	898.462,80	33.723,95	932.186,75
			CUENTA									

PRESUPUESTO AÑO 2021. REFUERZOS

05/01/20 14:41:09

PRESUPUESTO AÑO 2021 (VACANTES y TRIENIOS NUEVOS INCLUIDOS) FUNCIONARIOS

PÁGINA 1

* Sección	Catálogo	Cargo	% Red P	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
BIBLIOTECAS Y ARCHIVO	99.011	AUXILR BIBL	C					9.092,76				5.657,12	8.461,88		23.211,76
	99.011	AUXILR BIBL	50,00 C					4.546,44		272,06		2.828,56	4.230,94		11.878,00
	99.011	AUXILR BIBL	C					9.092,76		272,06		5.657,12	8.461,88		23.483,82
	99.011	AUXILR BIBL	50,00 C					4.546,44				2.828,56	4.230,94		11.605,94
	99.077	ORDENANZA	50,00 C						4.166,54			2.414,44	3.741,08		10.322,06
	99.086	TECNICO AUX	C				10.727,38					6.680,66	7.819,14		25.227,18
TOTAL CUENTA	6						10.727,38	27.278,40	4.166,54	544,12		26.066,46	36.945,86		105.728,76
B BIENESTAR SOCIAL	99.010	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
	99.010	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
	99.010	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
	99.010	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
	99.010	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
	99.010	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
	99.010	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
	99.010	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
	99.010	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
	99.119	EDUCADOR SO	C		14.006,28					508,44		8.856,40	14.556,78		37.927,90
	99.077	ORDENANZA	C						8.333,08	410,20		4.828,88	7.482,02		21.054,18
	99.078	ORDENANZA	C						8.333,08			4.828,88	6.550,04		19.712,00
	99.078	ORDENANZA	C						8.333,08			4.828,88	6.550,04		19.712,00
	99.125	PROMOTOR/A	90,00 C			1.248,89									1.248,89
	99.083	PSICOLOGO	C	15.928,12								9.411,64	16.119,88		41.459,64
	99.083	PSICOLOGO	C	15.928,12								9.411,64	16.119,88		41.459,64
	99.083	PSICOLOGO	C	15.928,12								9.411,64	16.119,88		41.459,64
	99.083	PSICOLOGO	C	15.928,12								9.411,64	16.119,88		41.459,64
	99.083	PSICOLOGO	C	15.928,12								9.411,64	16.119,88		41.459,64
	99.118	TÉC. INTEGR	C				10.727,38					6.680,66	7.819,14		25.227,18
	99.120	TÉC. INTEGR	C				10.727,38					6.680,66	8.858,92		26.266,96
	99.120	TÉC. INTEGR	C				10.727,38					6.680,66	8.858,92		26.266,96
	99.086	TECNICO AUX	C				10.727,38			1.177,38		6.680,66	7.819,14		26.404,56
	99.089	TECNICO MED	C		14.006,28					1.016,88		8.856,40	13.517,00		37.396,56
	99.091	TECNICO SUP	C	15.928,12						2.383,18		9.411,64	15.080,10		42.803,04
	99.095	TRABAJADOR	C		14.006,28					508,44		8.856,40	14.556,78		37.927,90
	99.095	TRABAJADOR	C		14.006,28					1.016,88		8.856,40	14.556,78		38.436,34
	99.095	TRABAJADOR	C		14.006,28							8.856,40	14.556,78		37.419,46
	99.095	TRABAJADOR	C		14.006,28							8.856,40	14.556,78		37.419,46
	99.095	TRABAJADOR	C		14.006,28					1.016,88		8.856,40	14.556,78		38.436,34
	99.095	TRABAJADOR	C		14.006,28					508,44		8.856,40	14.556,78		37.927,90
	99.095	TRABAJADOR	C		14.006,28							8.856,40	14.556,78		37.419,46
	99.095	TRABAJADOR	C		14.006,28					784,92		8.856,40	14.556,78		38.204,38
	99.095	TRABAJADOR	C		14.006,28							8.856,40	14.556,78		37.419,46
	99.095	TRABAJADOR	C		14.006,28							8.856,40	14.556,78		37.419,46
	99.094	TRABAJADOR	C		14.006,28							8.856,40	14.556,78		37.419,46

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PRESUPUESTO AÑO 2021. REFUERZOS

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PRESUPUESTO AÑO 2021 (VACANTES y TRIENIOS NUEVOS INCLUIDOS) FUNCIONARIOS

PÁGINA 2

* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
BENESTAR SOCIAL	99.095	TRABAJADOR	C		14.006,28							8.856,40	14.556,78		37.419,46
	99.095	TRABAJADOR	C		14.006,28							8.856,40	14.556,78		37.419,46
	99.095	TRABAJADOR	C		14.006,28							8.856,40	14.556,78		37.419,46
	99.094	TRABAJADOR	C		14.006,28							8.856,40	14.556,78		37.419,46
TOTAL CUENTA	42			95.568,72	238.106,76	1.248,89	42.909,52	100.020,36	24.999,24	9.331,64		310.466,24	479.287,90		1.301.939,27
COMUNIC.TRANS.P.Y RESP.INSTIT.	99.039	EDUCADOR SO	C		14.006,28							8.856,40	13.517,00		36.379,68
TOTAL CUENTA	1				14.006,28							8.856,40	13.517,00		36.379,68
DEPORTES	99.014	AUXILIAR	C					9.092,76				5.657,12	7.597,24		22.347,12
	99.014	AUXILIAR	C					9.092,76				5.657,12	7.597,24		22.347,12
	99.014	AUXILIAR	C					9.092,76				5.657,12	7.597,24		22.347,12
	99.014	AUXILIAR	C					9.092,76				5.657,12	7.597,24		22.347,12
	99.014	AUXILIAR	C					9.092,76				5.657,12	7.597,24		22.347,12
	99.014	AUXILIAR	C					9.092,76				5.657,12	7.597,24		22.347,12
TOTAL CUENTA	6							54.556,56				33.942,72	45.583,44		134.082,72
EDUCACION	99.018	AYUDANTE	8,50 C					8.319,85		544,12		4.240,60	5.825,68		18.930,25
	99.018	AYUDANTE	8,50 C					8.319,85				4.240,60	5.825,68		18.386,13
	99.068	OPICIAL	8,50 C					8.319,85				5.176,22	7.595,28		21.091,35
	99.082	PORTERO G.E	C						8.333,08			4.828,88	6.901,86		20.063,82
	99.082	PORTERO G.E	C						8.333,08			4.828,88	6.901,86		20.063,82
	99.082	PORTERO G.E	C						8.333,08			4.828,88	6.901,86		20.063,82
	99.082	PORTERO G.E	C						8.333,08			4.828,88	6.901,86		20.063,82
	99.082	PORTERO G.E	C						8.333,08	272,06		4.828,88	6.901,86		20.335,88
	99.082	PORTERO G.E	C						8.333,08			4.828,88	6.901,86		20.063,82
	99.082	PORTERO G.E	C						8.333,08			4.828,88	6.901,86		20.063,82
	99.092	TEC.ESP.ED.	8,50 C			9.815,53						6.580,56	10.760,26		27.156,35
	99.093	TEC.ESP.ED.	8,50 C			9.815,53						6.580,56	9.808,82		26.204,91
	99.093	TEC.ESP.ED.	8,50 C			9.815,53						6.580,56	9.808,82		26.204,91
	99.093	TEC.ESP.ED.	8,50 C			9.815,53						6.580,56	9.808,82		26.204,91
	99.093	TEC.ESP.ED.	8,50 C			9.815,53						6.580,56	9.808,82		26.204,91
	99.093	TEC.ESP.ED.	8,50 C			9.815,53						6.580,56	9.808,82		26.204,91
	99.093	TEC.ESP.ED.	8,50 C			9.815,53						6.580,56	9.808,82		26.204,91
	99.093	TEC.ESP.ED.	8,50 C			9.815,53						6.580,56	9.808,82		26.204,91
	99.093	TEC.ESP.ED.	8,50 C			9.815,53						6.580,56	9.808,82		26.204,91
	99.093	TEC.ESP.ED.	8,50 C			9.815,53						6.580,56	9.808,82		26.204,91
	99.093	TEC.ESP.ED.	8,50 C			9.815,53						6.580,56	9.808,82		26.204,91
	99.093	TEC.ESP.ED.	8,50 C			9.815,53						6.580,56	9.808,82		26.204,91
	99.092	TEC.ESP.ED.	8,50 C			9.815,53				392,46		6.580,56	10.760,26		27.548,81
	99.093	TEC.ESP.ED.	8,50 C			9.815,53						6.580,56	9.808,82		26.204,91

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PRESUPUESTO AÑO 2021. REFUERZOS

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PRESUPUESTO AÑO 2021 (VACANTES Y TRIENIOS NUEVOS INCLUIDOS) FUNCIONARIOS

PÁGINA 3

* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
EDUCACION	99.093	TEC.ESP.ED.	8,50 C				9.815,53					6.580,56	9.808,82		26.204,91
	99.093	TEC.ESP.ED.	8,50 C				9.815,53			392,46		6.580,56	9.808,82		26.597,37
	99.093	TEC.ESP.ED.	8,50 C				9.815,53			392,46		6.580,56	9.808,82		26.597,37
	99.093	TEC.ESP.ED.	8,50 C				9.815,53					6.580,56	9.808,82		26.204,91
	99.093	TEC.ESP.ED.	8,50 C				9.815,53					6.580,56	9.808,82		26.204,91
TOTAL CUENTA	30						196.310,60	24.959,55	58.331,56	1.993,56		179.070,78	265.638,94		726.304,99
EMPRESA Y EMPLEO	99.091	TECNICO SUP	C	15.928,12								9.411,64	15.080,10		40.419,86
	TOTAL CUENTA	1		15.928,12								9.411,64	15.080,10		40.419,86
INFORMATICA	99.010	AUX. CENTRA	C					9.092,76				5.657,12	7.567,70		22.317,58
	99.086	TECNICO AUX	C				10.727,38					6.680,66	7.819,14		25.227,18
	TOTAL CUENTA	2					10.727,38	9.092,76				12.337,78	15.386,84		47.544,76
INTERVENCION	99.010	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
	99.091	TECNICO SUP	C	15.928,12								9.411,64	15.080,10		40.419,86
	TOTAL CUENTA	2		15.928,12				9.092,76				15.068,76	22.647,80		62.737,44
INSTRUMENTUD	99.039	EDUCADOR SO	C		14.006,28					1.685,82		8.856,40	13.517,00		38.065,50
	TOTAL CUENTA	1			14.006,28					1.685,82		8.856,40	13.517,00		38.065,50
MEDIO AMBIENTE	99.091	TECNICO A.G	C	15.928,12								9.411,64	15.080,10		40.419,86
	TOTAL CUENTA	1		15.928,12								9.411,64	15.080,10		40.419,86
COM.MUNIC.ATENCION CIUDADANO	99.009	AUXILIAR A.	C					9.092,76				5.657,12	8.607,48		23.357,36
	99.009	AUXILIAR A.	C					9.092,76				5.657,12	8.607,48		23.357,36
	99.009	AUXILIAR A.	C					9.092,76				5.657,12	8.607,48		23.357,36
	99.009	AUXILIAR A.	C					9.092,76				5.657,12	8.607,48		23.357,36
	99.009	AUXILIAR A.	C					9.092,76				5.657,12	8.607,48		23.357,36
	99.008	AUXILIAR A.	C					9.092,76				5.657,12	8.607,48		23.357,36
	99.009	AUXILIAR A.	C					9.092,76				5.657,12	8.607,48		23.357,36
	99.009	AUXILIAR A.	C					9.092,76				5.657,12	8.607,48		23.357,36
	99.009	AUXILIAR A.	C					9.092,76				5.657,12	8.607,48		23.357,36
	99.009	AUXILIAR A.	C					9.092,76				5.657,12	8.607,48		23.357,36
	99.008	AUXILIAR A.	C					9.092,76		410,20		5.657,12	8.607,48		23.767,56
	99.009	AUXILIAR A.	C					9.092,76				5.657,12	8.607,48		23.357,36
	99.009	AUXILIAR A.	C					9.092,76				5.657,12	8.607,48		23.357,36

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PRESUPUESTO AÑO 2021. REFUERZOS

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PRESUPUESTO AÑO 2021 (VACANTES y TRIENIOS NUEVOS INCLUIDOS) FUNCIONARIOS

PÁGINA 4

* Sección	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
COM. MUNIC. ATENCION CIUDADANO	99.009	AUXILIAR A.	C					9.092,76				5.657,12	8.607,48		23.357,36
TOTAL CUENTA	13							118.205,88		410,20		73.542,56	111.897,24		304.055,88
OFICINA TRAMITADORA DE AYUDAS	99.010	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
99.010	AUXILIAR A.	C						9.092,76				5.657,12	7.567,70		22.317,58
99.010	AUXILIAR A.	C						9.092,76				5.657,12	7.567,70		22.317,58
99.010	AUXILIAR A.	C						9.092,76		272,06		5.657,12	7.567,70		22.589,64
99.010	AUXILIAR A.	C						9.092,76				5.657,12	7.567,70		22.317,58
TOTAL CUENTA	6							54.556,56		272,06		33.942,72	45.406,20		134.177,54
ORGANIZACION Y CALIDAD	99.073	OFICIAL	C					9.092,76				5.657,12	8.713,32		23.463,20
99.079	ORDENANZA	C							8.333,08			4.828,88	7.633,64		20.795,60
99.079	ORDENANZA	C							8.333,08			4.828,88	7.633,64		20.795,60
99.078	ORDENANZA	C							8.333,08	410,20		4.828,88	6.550,04		20.122,20
TOTAL CUENTA	4							9.092,76	24.999,24	410,20		20.143,76	30.530,64		85.176,60
PREVENCIÓN RIESGOS LABORALES	99.055	MEDICO EMPR	C	15.928,12						613,02		9.411,64	17.312,26		43.265,04
TOTAL CUENTA	1			15.928,12						613,02		9.411,64	17.312,26		43.265,04
CURSOS HUMANOS	99.010	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
TOTAL CUENTA	1							9.092,76				5.657,12	7.567,70		22.317,58
RELACIONES INSTITUCIONALES	99.091	TECNICO SUP	C	15.928,12								9.411,64	15.080,10		40.419,86
99.091	TECNICO SUP	C		15.928,12								9.411,64	15.080,10		40.419,86
TOTAL CUENTA	2			31.856,24								18.823,28	30.160,20		80.839,72
UNIDAD	99.091	TECNICO SUP	C	15.928,12								9.411,64	15.080,10		40.419,86
TOTAL CUENTA	1			15.928,12								9.411,64	15.080,10		40.419,86
SERVICIO JURIDICO URBANISMO	99.010	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
99.023	AYUDANTE	C							8.333,08			4.828,88	8.960,98		22.122,94
99.023	AYUDANTE	C							8.333,08			4.828,88	8.960,98		22.122,94

PRESUPUESTO AÑO 2021. REFUERZOS

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PRESUPUESTO AÑO 2021 (VACANTES y TRIENIOS NUEVOS INCLUIDOS) FUNCIONARIOS

PÁGINA 5

* Subcategoría	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
	TOTAL CUENTA	3						9.092,76	16.666,16			15.314,88	25.489,66		66.563,46
SERVICIO TECNICO MANTENIMIENTO	99.027	AYUDANTE	C						8.333,08			4.828,88	6.866,16		20.028,12
	99.020	AYUDANTE	C						8.333,08			4.828,88	7.447,58		20.609,54
	99.027	AYUDANTE	C						8.333,08			4.828,88	6.866,16		20.028,12
	99.027	AYUDANTE	C						8.333,08			4.828,88	6.866,16		20.028,12
	99.027	AYUDANTE	C						8.333,08			4.828,88	6.866,16		20.028,12
	99.027	AYUDANTE	C						8.333,08			4.828,88	6.866,16		20.028,12
	99.020	AYUDANTE	C						8.333,08			4.828,88	7.447,58		20.609,54
	99.027	AYUDANTE	C						8.333,08			4.828,88	6.866,16		20.028,12
	99.029	AYUDANTE	C						8.333,08			4.828,88	6.866,16		20.028,12
	99.020	AYUDANTE	C						8.333,08			4.828,88	6.866,16		20.028,12
	99.029	AYUDANTE	C						8.333,08			4.828,88	7.447,58		20.609,54
	99.029	AYUDANTE	C						8.333,08			4.828,88	6.866,16		20.028,12
	99.042	ING.TEC.IND	C		14.006,28							8.856,40	15.638,14		38.500,82
	99.071	OFICIAL	C					9.092,76				5.657,12	7.819,14		22.569,02
	TOTAL CUENTA	13			14.006,28			9.092,76	91.663,88			67.631,20	100.729,30		283.123,42
SERVICIO TECNICO URBANISMO	99.006	ARQUITECTO	C	15.928,12								9.411,64	15.638,14		40.977,90
	99.010	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
	99.122	INGENIERO C	C	15.928,12								9.411,64	15.638,14		40.977,90
	99.122	INGENIERO C	C	15.928,12								9.411,64	15.638,14		40.977,90
	TOTAL CUENTA	4		47.784,36				9.092,76				33.892,04	54.482,12		145.251,28
TEORERIA	99.010	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
	TOTAL CUENTA	1						9.092,76				5.657,12	7.567,70		22.317,58
TRANSPORTES	99.010	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
	TOTAL CUENTA	1						9.092,76				5.657,12	7.567,70		22.317,58
UNIDAD ADMTRVA.DE LA POLICIA	99.028	AYUDANTE	C						8.333,08			4.828,88	6.866,16		20.028,12
	99.089	TECNICO MED	C		14.006,28					2.033,76		8.856,40	13.517,00		38.413,44
	TOTAL CUENTA	2			14.006,28				8.333,08	2.033,76		13.685,28	20.383,16		58.441,56
TOTALES FINALES															
	TOTAL CUENTA	144		254.849,92	294.131,88	1.248,89	260.674,88	461.412,15	229.159,70	17.294,38		926.259,18	1.396.858,96		3.841.889,94

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PRESUPUESTO AÑO 2021. SUSTITUCIONES

PRESUPUESTO AÑO 2021 (VACANTES y TRIENIOS NUEVOS INCLUIDOS) FUNCIONARIOS

PÁGINA 1

	Catálogo	Cargo	% Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
BIBLIOTECAS Y ARCHIVO	99.011	AUXILR BIBL	C					9.092,76		544,12		5.657,12	8.461,88		23.755,88
TOTAL CUENTA	1							9.092,76		544,12		5.657,12	8.461,88		23.755,88
BENESTAR SOCIAL	99.123	ORDENANZA	C						8.333,08	205,10		4.828,88	8.521,80		21.888,86
	99.123	ORDENANZA	C						8.333,08	749,22		4.828,88	8.521,80		22.432,98
	99.125	PROMOTOR/A	90,00 C			1.248,89									1.248,89
	99.083	PSICOLOGO	C	15.928,12								9.411,64	16.119,88		41.459,64
	99.118	TÉC. INTEGR	50,00 C				5.363,75					3.340,40	3.909,64		12.613,79
	99.095	TRABAJADOR	C		14.006,28							8.856,40	14.556,78		37.419,46
	99.095	TRABAJADOR	C		14.006,28							8.856,40	14.556,78		37.419,46
	99.095	TRABAJADOR	C		14.006,28							8.856,40	14.556,78		37.419,46
TOTAL CUENTA	8			15.928,12	42.018,84	1.248,89	5.363,75		16.666,16	954,32		48.979,00	80.743,46		211.902,54
DEPORTES	99.014	AUXILIAR	C					9.092,76		272,06		5.657,12	7.597,24		22.619,18
	99.014	AUXILIAR	C					9.092,76		272,06		5.657,12	7.597,24		22.619,18
	99.014	AUXILIAR	C					9.092,76		205,10		5.657,12	7.597,24		22.552,22
	99.014	AUXILIAR	C					9.092,76				5.657,12	7.597,24		22.347,12
	99.014	AUXILIAR	C					9.092,76				5.657,12	7.597,24		22.347,12
	99.014	AUXILIAR	C					9.092,76				5.657,12	7.597,24		22.347,12
	99.085	TAQUILLERO/	C					9.092,76				5.657,12	7.854,14		22.604,02
TOTAL CUENTA	7							63.649,32		749,22		39.599,84	53.437,58		157.435,96
EDUCACION	99.082	PORTERO G.E	C						8.333,08			4.828,88	6.901,86		20.063,82
	99.082	PORTERO G.E	C						8.333,08			4.828,88	6.901,86		20.063,82
	99.093	TEC.ESP.ED.	54,25 C				4.907,83					3.290,28	4.904,48		13.102,59
	99.092	TEC.ESP.ED.	8,50 C				9.815,53					6.580,56	10.760,26		27.156,35
	99.093	TEC.ESP.ED.	8,50 C				9.815,53			392,46		6.580,56	9.808,82		26.597,37
	99.093	TEC.ESP.ED.	8,50 C				9.815,53			392,46		6.580,56	9.808,82		26.597,37
	99.093	TEC.ESP.ED.	8,50 C				9.815,53			392,46		6.580,56	9.808,82		26.597,37
	99.092	TEC.ESP.ED.	54,25 C				4.907,83					3.290,28	5.380,20		13.578,31
	99.093	TEC.ESP.ED.	8,50 C				9.815,53			392,46		6.580,56	9.808,82		26.597,37
	99.093	TEC.ESP.ED.	8,50 C				9.815,53			392,46		6.580,56	9.808,82		26.597,37
	99.093	TEC.ESP.ED.	8,50 C				9.815,53			392,46		6.580,56	9.808,82		26.597,37
TOTAL CUENTA	11						78.524,37		16.666,16	1.962,30		62.302,24	93.701,58		253.156,65
OFIC.MUNIC.ATENCION CIUDADANO	99.009	AUXILIAR A.	C					9.092,76				5.657,12	8.607,48		23.357,36
	99.009	AUXILIAR A.	C					9.092,76				5.657,12	8.607,48		23.357,36
	99.009	AUXILIAR A.	6,25 C					8.524,41				5.303,62	8.069,46		21.897,49
	99.009	AUXILIAR A.	C					9.092,76				5.657,12	8.607,48		23.357,36

PRESUPUESTO AÑO 2021. SUSTITUCIONES

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PRESUPUESTO AÑO 2021 (VACANTES Y TRIENIOS NUEVOS INCLUIDOS) FUNCIONARIOS

PÁGINA 2

* Sección	Catálogo	Cargo	Red P C	Sueldos A1	Sueldos A2	Sueldos B	Sueldos C1	Sueldos C2	Sueldos OAP	Trienios	Otras ret bás	C destin	C espec	Otras ret com	Total
	TOTAL CUENTA	4						35.802,69				22.274,98	33.891,90		91.969,57
ORGANIZACION Y CALIDAD	99.079	ORDENANZA	C						8.333,08			4.828,88	7.633,64		20.795,60
	99.124	ORDENANZA	C						8.333,08	954,32		4.828,88	7.243,60		21.359,88
	99.078	ORDENANZA	C						8.333,08	749,22		4.828,88	6.550,04		20.461,22
	TOTAL CUENTA	3						24.999,24		1.703,54		14.486,64	21.427,28		62.616,70
SERVICIO JURIDICO URBANISMO	99.010	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
	TOTAL CUENTA	1						9.092,76				5.657,12	7.567,70		22.317,58
SERVICIO TECNICO MANTENIMIENTO	99.010	AUXILIAR A.	C					9.092,76		544,12		5.657,12	7.567,70		22.861,70
	99.061	OFICIAL	C					9.092,76				5.657,12	8.377,04		23.126,92
	TOTAL CUENTA	2						18.185,52		544,12		11.314,24	15.944,74		45.980,62
TECNICO	99.010	AUXILIAR A.	C					9.092,76				5.657,12	7.567,70		22.317,58
	TOTAL CUENTA	1						9.092,76				5.657,12	7.567,70		22.317,58
	TOTALES FINALES														
	TOTAL CUENTA	38		15.928,12	42.018,84	1.248,89	83.888,12	144.915,81	58.331,56	6.457,62		215.928,30	322.743,82		891.461,08

* * F I N D E I N F O R M E * * *

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**PRESUPUESTO AÑO 2021
PROGRAMAS SUBVENCIONADOS**

Sección	Sec	Catálogo	RPT	% Red	P/C	Sueldo A1	Sueldo A2	Sueldo B	Sueldo C1	Sueldo C2	Sueldo OAP	Trienios	Otras	C. Destino	C. Espec.	Total
EDUSI	80	99006	ARQUITECTO		C	15.928,12								9.411,64	15.638,14	40.977,90
EDUSI	80	99088	DELINEANTE		C				10.727,38					6.680,66	10.161,90	27.569,94
EDUSI	80	99089	TECNICO MEDIO		C		14.006,28							8.856,40	13.517,00	36.379,68
			TOTAL			15.928,12	14.006,28		10.727,38					24.948,70	39.317,04	104.927,52
PFCB 20/21	918	99056	MONITOR	20%	C				4.290,94			156,98		2.672,25	2.990,40	10.110,57
			TOTAL						4.290,94			156,98		2.672,25	2.990,40	10.110,57
AGENTE DESARROLLO LOCAL	512	99089	TECNICO MEDIO		C		14.006,28							8.856,40	13.517,00	36.379,68
AGENTE DESARROLLO LOCAL	512	99089	TECNICO MEDIO		C		14.006,28							8.856,40	13.517,00	36.379,68
AGENTE DESARROLLO LOCAL	512	99089	TECNICO MEDIO		C		14.006,28							8.856,40	13.517,00	36.379,68
AGENTE DESARROLLO LOCAL	512	99089	TECNICO MEDIO		C		14.006,28					1.632,36		8.856,40	13.517,00	38.012,04
			TOTAL				56.025,12					1.632,36		35.425,60	54.068,00	147.151,08
PROGRAMA EMPACE/2020/2/03	622		TECNICO MEDIO		C		14.259,42							8.000,00	11.000,00	19.000,00
			TOTAL				14.259,42							8.000,00	11.000,00	19.000,00
			TOTALES			15.928,12	84.290,82		15.018,32			1.789,34		71.046,55	107.375,44	281.189,17

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